

2024 IMPACT REPORT BUILDING POSSIBILITIES

YMCA OF SOUTH PALM BEACH COUNTY

A MESSAGE FROM STAFF AND VOLUNTEERS

Dear YMCA Family and Friends:

In 2024, our YMCA experienced an exceptional year, fulfilling our mission by meeting the evolving needs of children, families, and individuals across the South Palm Beach County community. This achievement would not have been possible without the unwavering support and dedication of our volunteers, staff, members, and donors. We extend our sincere gratitude to each of you for playing a vital role in making this year such a success.

Our mission remains at the heart of everything we do: *To put Christian principles into practice through programs that build a healthy spirit, mind, and body for all.* Guided by this purpose, our work continues to focus on three core areas: **Youth Development**, **Healthy Living**, and **Social Responsibility**.

When you support your local Y, you are helping to:

Empower youth with the confidence, integrity, and leadership skills needed to thrive—through innovative, impactful programs.

Promote health and wellness across all age groups by addressing chronic conditions and encouraging holistic well-being – physical, intellectual, and spiritual.

Foster a culture of service and community engagement by offering meaningful volunteer opportunities that create lasting, positive impact.

Whether you engage with us as a member, donor, or volunteer, your connection to the Y is meaningful. Each story is unique, and together, these stories shape the legacy and future of our community.

On behalf of the Board of Trustees and the entire YMCA team, we invite you to continue your journey with us – and to share your Y story with a friend.

To learn more about our programs and how you can get involved, please visit YMCASPBC.ORG

For a Better Us,



HANK JACKSON Chief Volunteer Officer 2024-2025



JASON HAGENSICK
President & CEO
2016 - Present

OUR TEAM LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2024

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Doug Mosley
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Christopher B. Warren Brad Winstead

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Michael Sorg, Chair Pam Arrieta Ryan Brawner Nancy Cavanagh John Hiller Ted Hoskinson Nicole Jennings Kelley Marcellus Thomas Miko Amanda Perna

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Alex Price

Christen Ritchey
Daniel Schiller

Erick Solms

LITCK JUILIS

Nicole Stelzer

Gloria Wank

THE POWER OF VOLUNTEER LEADERSHIP

Volunteer leadership is the cornerstone of the Y's mission-driven impact. These dedicated individuals bring strategic vision, community connections, and unwavering commitment, helping to guide the Y's work in youth development, healthy living, and social responsibility.



2024 A YEAR IN REVIEW



\$50,500

CORPORATE CUP CHALLENGE

The Peter Blum Family YMCA's Corporate Cup Challenge, presented by JM Family Enterprises, was a huge success! With 450 fierce competitors, this event **raised over \$50k.** Congrats to the winning team, Miller Electric who took home the 2024 trophy!

\$4,000

ANNUAL CORNHOLE TOURNAMENT

The DeVos-Blum Family YMCA hosted its first Annual Cornhole Tournament, supporting YMCA teen summer programs. Hosted by South Florida Cornhole, this event had over 40 participants and raised \$4,000.



FINANCIAL ASSISTANCE

The Y awarded **\$1.9M** in Financial Assistance and subsidized programming in 2024.

292 MEMBERS

TRIANGLE SOCIETY

In 2024, our Y recognized **292 Triangle Society members** for their dedication to supporting our mission. The Triangle Society includes donors who give \$1,200 or more to our Annual Giving Campaign.



A TI

\$46,500 ANNUAL GOLF CLASSIC

The DeVos-Blum Family YMCA's 25th Annual Golf Classic presented by Plastridge Insurance Agency **raised over \$46k**. 124 participants enjoyed a beautiful day of golf, held at Indian Spring Country Club in Boynton Beach.





\$27,436

BAILA CONMIGO

The Peter Blum Family YMCA celebrated Latin culture and heritage with the community at Baila Conmigo! The event, chaired by Peter Blum Family Board member, Fernanda Macedo, raised over \$27k and was sponsored by Go Solar Power.





4,000 PEOPLE

HEALTHY KIDS DAY

Our Peter Blum Family YMCA and DeVos-Blum Family YMCA celebrated Healthy Kids Day, presented by ADT, with approximately **4,000 local youth and adults**. This event hosted a variety of family fun activities, including a Color Fun Run at the DeVos-Blum Family Y, sponsored by Palm Beach Pediatrics.



BUS BLESSING

MARVELOUS MARGARET

Due to the generosity of Margaret Blume at our Y's 50th Anniversary Gala, our YMCA was able to purchase a **brand new 70 passenger bus for the DeVos-Blum Family YMCA**. After waiting over a year for the building, wrapping and delivery of the bus, an event was held in the Fall for Board of Trustee Members, Branch Board members, and friends to attend a blessing of the bus by Margaret herself. The event concluded with bus ride to to get sweet treats and ice cream.



\$11,600

CASINO NIGHT

Last summer, our YMCA rolled the dice and threw a Casino Night event as part of Boca Chamber's 'Boca Festival Days'. Chaired by Peter Blum Family YMCA Board member, Mario Bai, this sold out event was hosted at the Marleen & Harold Forkas Alumni center at FAU and raised over \$11k.

\$1,453,160

ANNUAL GIVING CAMPAIGN

The YMCA of South Palm Beach
County's Annual Giving Campaign,
co-chaired by YMCA of SPBC Board
of Trustee members, Linda Gunn
Paton and Nicole Grimes, raised more

than \$1.4M. Contributions directly support our Financial Assistance program, making a lasting impact on youth and families our community.



\$461,660

INSPIRATION BREAKFAST

The YMCA of South Palm Beach
County hosted its largest fundraiser
of the year, the 22nd Annual
Inspiration Breakfast presented by
LVLUP Fitness, with Emmy-winning
Sports broadcaster, Erin Andrews as
keynote speaker. Chaired by YMCA of
SPBC Board of Trustee member,



Brad Winstead, 580 guests enjoyed the morning under a grand tent outdoors at the Peter Blum Family YMCA in Boca. This event proudly **raised over \$461k**, which supports camp programs for youth and teens in our community.



71 MEMBERS

HERITAGE CLUB

The Heritage Club recognizes those who have included the Y in their planned giving and estate plans to help preserve our legacy. In 2024, our YMCA recognized 71 Heritage Club members.

HEALTH AND WELL-BEING PROGRAMS

The Y offers many Health and Wellbeing programs for seniors and adults dealing with chronic illness. In 2024, **293 participants participated** in our chronic disease programming:

LiveSTRONG at the YMCA
EnhanceFitness for falls prevention
Parkinson's programs
Blood Pressure Self-Monitoring



The YMCA of South Palm Beach County served **41,771 INDIVIDUALS** in 2024.



7,683 youth and teens created memories at **Y CAMPS**.

107,399 HOURS OF PHYSICAL ACTIVITY were completed through our Y's Summer Camp.

3,319 youth participated in **AFTER SCHOOL** programs at the Y and **9,686** youth participated in **AFTER SCHOOL** programs through our partnership with Prime Time Palm Beach County.

Over 50K HOURS OF HOMEWORK HELP AND LITERACY HOURS were completed in our Education Enrichment Program.

5,178 children and teens participated in our YOUTH SPORTS PROGRAMS.

399 individuals donated their time **VOLUNTEERING** for the Y.





9,718 participated in SWIM LESSONS and **3,548** in LAND-BASED WATER SAFETY education.

9,661 at risk youth received WATER SAFETY EDUCATION AND SWIM INSTRUCTION.

530 youth, teens and young adults with diverse abilities participated in the Y's **SPECIAL NEEDS PROGRAM.**

4,282 TEENS participated in Teen Leaders clubs, Christian Values Conference or other teen programming with our Y.



2024 YMCA TRIANGLE SOCIETY MEMBERS

Cornerstone Gift (\$50,000+)

Baptist Health South Florida Lucy Craske Shoshana and Dan Davidowitz Robin and Charles Devo Florida State Alliance of YMCAs The Freedman Family Amy and Michael Kazma Bebe and Rich Mascolo Estate of Teresa and Frank Scarane **Sun Capital Partners** Foundation Inc. Stephanie and Charlie Torano Truist YMCA of the USA

Visionary Gift (\$25,000-\$49,999)

Kathy and Paul Adkins - Florida

Robert Ziff

Peninsula Insurance Company ADT North America Headquarters Fleanor Baldwin The Batchelor Foundation, Inc. Marta and James Batmasian **Gary Cantor** Community Foundation For Palm Beach and Martin Counties Terry and Jerry Fedele Liz and Jason Hagensick Michelle and Hank Jackson JM Family Enterprises Lattner Family Foundation Christine E. Lynn Kathy and Ed Quinn Rotary Club Downtown

Red Triangle (\$10,000-\$24,999)

Boca Raton

24 Hours Cleaning Anna A. Moldrup Foundation **Baron & Baron Enterprises** The Estate of Peter Blum Margaret and Dr. Robert Blume **Boca Raton Regional Hospital** Foundation Boca West Children's Foundation The Cobb Foundation Amy F. and Timothy R. Devlin **Elements & Surfaces Delray Beach LLC** Florida Blue Nicole and Marc Grimes -**Grimes Events & Party Tents** Bonni and John Hiller Rosie Inguanzo-Martin and Joe Martin - Allegiance Home Health & Rehab, Inc. Kain Philanthropy Fund Hilary and Thomas Lynch Marcia and Doug Mithun -The Mithun Family Foundation Lisa and John Mulhall

Palm Beach County Sheriff's

Plastridge Insurance Agency

Department

The Gary Peters

Family Foundation

Maurice Plough, Jr.

Publix Super Markets Charities, Inc. Lawrence A. Sanders Foundation, Inc. **Schmidt Family Foundation** The Sidney, Milton & Leoma Simon Foundation-FL Christine and George Ternenyi Town of Palm Beach United Way Elizabeth and Christopher Warren - Lawless, Edwards & Warren Jonathan Winson

Gold Triangle (\$5,000-\$9,999)

Anonymous Pam and Tony Arrieta John Arscott **Boca Raton Bowl** Boca Rio Golf Club Casa de Montecristo The Caulfield Family CohnReznick Community Care Plan CP Group Mary and Bill Donnell The Dyer Family Albert E. and Birdie W. Einstein Fund, Inc. FAU Foundation, Inc. The Harbor Financial Group at Morgan Stanley Stephanie and Daniel Huck GoSolarPower Judy and Joseph Ludwig Trish Mazzoni Anita McSharry and Bruce Hindin Annette and Thomas Miko Miller Electric Company Moss Foundation, Inc. NCCI Holdings, Inc. Stephanie and Daniel O'Bryon Linda and Doug Paton Pool & Hot Tub Foundation The Price Family The Rhodes Group At Raymond James **Emily and Robert Robes**

Sklar Furnishings - Pat and Rick Lee Pearlson Steinberg Foundation Tompkins-Broll Family Foundation Tabanero Toshiba Business Systems Stephanie Tunis **USA Swimming Foundation** Julia and Joseph Vassalluzzo Haley and Brad Winstead

Susan and Peter Schottland

The Siegel Law Group, P.A.

Silver Triangle (\$2,500-\$4,999)

Nancy and Paul Zarcadoolas

Acts Retirement-Life Communities, Inc. Kristen Adams Anton-Paar Barbar & Associates Benchmark Financial Best Foot Forward **Boca Raton Chamber**

The Brawner Family Burns-Gagnon Foundation Katie and Jason Busch Caner Electrical, Inc. Caridad Center, Inc. Dr. Andrea and David Chen Children's Healthcare Charity, Inc. Alexsandra Bello - The Honda Classic Lucy Childs Jackie and Jason Coker Nicholas Costonolous Victoria DeSilvio Michelle and David Dunston First Horizon Foundation Florida Aquastore & Utility Constructions Florida Power & Light Ronda and David Gluck Grace Gathering Josh Harkness Hillsboro Air Conditioning Terri Honeycutt Ted Hoskinson & Aidalyn Magsayo **JCPenney Eunice Jenkins** JM Custom Millworks, Inc. Patty and Scott Jordan Kids Helping Kids Lil Sluggers PBC LLC Ryan and Connor Lynch Lynn University The Marino Family Men Giving Back Donna and Steven Morrell Lidia and Michael Nathanson Nitrofill, LLC Laureen Pannullo Paycom Corporate Giving Pearl and Cameron Percy PNF Accounting & Advisors **R2 Unified Technologies** Douglas Reader Red Meat Lover's Club Doug Scott Foundation The George Snow Scholarship Fund Spirit Of Giving Stanley Smith Nicole and Craig Stelzer Tracy and Bryan Sussman Tambourine Third Federal Savings and Loan The Ernst & Gertrude Ticho Charitable Foundation Tripp Scott Fernanda Macedo - State Farm Insurance Agency Susan and Kevin Vance Jerilyn Walters

Triangle Society Member (\$1,200-\$2,499)

Rebecca and Michael Washam

Katie and Mickey Zitzmann

Joan Joens

Paul Kiedis

Jenna Lawrence

Firm PIIc

Johnson Ritchey Family Law

Kaufman Lynn Construction

Karen and Michael Kjaerulff

Rosemary and Ben Krieger

Chantal and Reggie Laroche

A. Edward Appleby Anthony Alaimo

Al Zucaro

Ameriprise Erika and Jason Aube Adriana and Juan Awad Danielle and Mario Bai Baird Foundation, Inc. Katie and Jonathan Barbar Brenda Barrivaldi Chester Bishop **Boca Raton Mausoleum** Donna and James Born Kelly and David Briggs Laurie Burns and Jill Ramsier Charitable Fund **Campany Roof Maintenance Pearl Cantor** Cara and Dr. James Capp Crystal and Christopher Carswell Katrina Carter-Tellison and AC Clear Spring Insurance Clear Spring Property & Casualty Group Coconut Creek Genesis, Hyundai Subaru Patricia Costopoulos CRC Insurance Crowe LLP Colleen and David Currier Tara Currier Francesca Daniels Stephanie and Barry Davis Brenda DeJesus Sandra Dejesus and Miguel Colon **Del-Raton Mobile Headquarters** Janice Dil orenzo **Diversified Renovation Service** Jessica and Jamie Doherty **DPR Construction** Elizabeth Driest Heather & Michael Dupree **Eagles Stone LLC** Jasmine Espinosa **Shelley Freytag** Nidia and Gary Flaks Game Day Men's Health The GEO Group Foundation, Inc. Gift Of Life Marrow Registry **Brittany and Neil Glazier** Arnold Goldberg and Phyllis Rosenzweig Kaitlyn Gott Elissa and Steven Grisak Charles Halberg Susan and Jonathan Harris Martha Hoffmann and Neil Burns Home Decor Design Systems Bryan Hunt International Materials Nicole Jennings

Laura Lowman Fernanda Macedo Barry Manko Kelley and Scott Marcellus Wendy and Matthew Maschler Leilani Miller Miller Construction Sarah and Matthew Milligan Elizabeth and Jeffrey Moon Haris Moore NFP Chris and Claudia Nichols Patricia and Randy Nobles On The Wall Samuel Palestine Shavla Park Paver Dudes Florida Amanda Perna and Solomon Strul Ian Peterson Megan and Philip Piedt Anna and Michael Pierson Mary Jo and Richard Pollock Precor **Premiere Gymnastics** John Prokos & LuAnn Warner-Prokos Jackie and Jason Reeves Katherine and Craig Regna Jacqueline and Chris Riordan Christen and Brian Ritchey **Hector Rivera** James Rodriquez Stephanie Sanon Christina and Daniel Schiller Daniel Schuler Michael Scichilone Margaret Mary Shuff Brianna Silva Skanska Katherine and Grant Skolnick Bonnie Snow Cindi and Michael Sorg Kristy Squire Caroline and John Stella Mandi Stephenson **Christopher Thies** Dennis W. Thies Rev **Business Trust** Thompson & Associates, Inc. **UBS Financial Services** Kevin Van Kirk Wai Global Gloria Wank The Wawa Foundation Wells Fargo Fran and Marc Wigder Luella and Henry Willis Marci and Micheal Woodward

> To learn more about becoming a donor, visit YMCASPBC.org/Yimpact

2024 FINANCIAL OVERVIEW

REVENUES AND PUBLIC SUPPORT

(DOLLARS IN THOUSANDS)

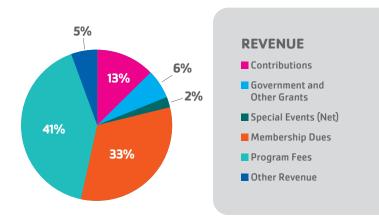
Contributions	\$ 2,104
Government & Other Grants	\$ 1,059
Special Events (Net)	\$ 364
Membership Dues	\$ 5,499
Program Fees	\$ 6,909
Other Revenue	\$ 813
Total Revenues and Public Support	\$ 16,748

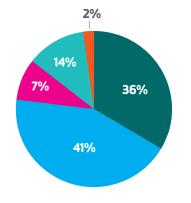
EXPENSES

(DOLLARS IN THOUSANDS)

Healthy Living	\$	5,501
Youth Development & Family	\$	6,363
Social Responsibility	\$	1,083
Management	\$	2,195
Fundraising	\$	248
Total Expenses	\$	15,390
Net From All Funds	\$	1 250
Net From All Funds	Þ	1,358
Change in fair value of interest rate swap	\$	(22)
Change in Net Assets	\$	1,336

TOTAL INDIVIDUALS SERVED: 41,771







Platinum Transparency 2024





DeVos-Blum Family YMCA of Boynton Beach 9600 South Military Trail Boynton Beach, FL 33436 561 738 9622

Peter Blum Family YMCA of Boca Raton 6631 Palmetto Circle Sout Boca Raton, FL 33433 561 395 9622 YMCA Association Office 2500 N. Military Trail, Suite 475 Boca Raton, FL 33431 561 300 3238 YMCA @ 901 NCCI 901 Peninsula Corporate Circle Boca Raton, FL 33487-1362 561 893 1662



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