



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



KEEPING OUR MISSION STRONG

2023
IMPACT REPORT

BUILDING
POSSIBILITIES
YMCA OF SOUTH PALM BEACH COUNTY

A MESSAGE FROM STAFF AND VOLUNTEER

Dear YMCA Family and Friends:

Our YMCA had an outstanding year in 2023, meeting the needs of children and families in the South Palm Beach County community. We extend our heartfelt thanks to the numerous volunteers, staff, Y members, and donors whose dedication to our mission made 2023 a remarkable success.

Our Y's mission is to put Christian principles into practice through programs that build a healthy spirit, mind, and body for all. Our three main areas of focus are Youth Development, Healthy Living, and Social Responsibility. When you support your local Y, you are:

- Empowering youth to cultivate self-confidence, personal integrity, and effective leadership through innovative and engaging programs and initiatives.
- Creating communities that promote well-being by addressing chronic diseases in both children and adults and supporting their physical, intellectual, and spiritual strength.
- Cultivating a culture of volunteerism within the South Palm Beach County community by providing opportunities for individuals to contribute, serve, and make a positive impact.

The Y is dedicated to ensuring equal access to its programs, facilities, and services, regardless of race, ability, creed, national origin, or gender. By uniting as one community, we create an environment where everyone feels welcome. Each member, donor, and volunteer can connect with us for their own unique reasons, or sometimes, for many reasons.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit YMCASPBC.ORG

For a Better Us,



JASON HAGENSICK
President & CEO
2016 - Present



JACKIE REEVES
Chief Volunteer Officer
2022-2023



HANK JACKSON
Incoming Chief Volunteer Officer
2024-2025

OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR TEAM LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2023

BOARD OF TRUSTEES

Jackie Reeves, Chair & CVO
Hank Jackson, Vice Chair
Scott Jordan, Secretary
Roselia Inguanzo-Martin, Treasurer
Paul Adkins
Jason Aube
Juan Awad
Jonathan Barbar
Jason Busch
Dr. Katrina Carter-Tellison
Jason Coker
Timothy Devlin

David Dunston
Teresa Fedele
David Gluck*
Nicole Grimes
Linda Gunn Paton
Susan Harris
Daniel Huck
Reggie LaRoche
Connor Lynch
Adam Marshall
Richard Mascolo
Aaron Miller

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Doug Mosley
John Mulhall
Pearl Percy
George Rizzuto
Robert Robes
Michael Sorg
Charlie Torano
Christopher B. Warren
Brad Winstead

FOUNDATION BOARD OF DIRECTORS

Robert Robes, Chair
Tim Devlin
Susan Harris

Kenneth Kaleel
Randy Nobles
Jackie Reeves

Jack Warner
Christopher Warren

DEVOS-BLUM FAMILY YMCA BOARD OF DIRECTORS

Michael Sorg, Chair
Pam Arrieta
Ryan Brawner
Nancy Cavanagh
Ben Dyer
Barbara Garrido
Michael Gillespie

John Hiller
Ted Hoskinson
Nicole Jennings
Jacqueline Kaleel
Kelley Marcellus
Thomas Miko
Amanda Perna

Ian Robinson
Grant Skolnick
Jamael Stewart
Michael Washam
Cassandra Wilbanks

PETER BLUM FAMILY YMCA BOARD OF DIRECTORS

Charlie Torano, Chair
Mario Bai
Alexsandra Bello
Elke Bojes
Dr. James Capp
Eitan Esan
Freddie July-Johnson
Fernanda Macedo
William Marino
Haris Moore
Michael Nathanson

Claudia Nichols
Laureen Panullo
Phil Piedt
Michael Pierson
Alex Price
Christen Ritchey
Daniel Schiller*
Erick Solms
Nicole Stelzer
Gloria Wank

OUR VISION:

The YMCA of South Palm Beach County serves as a community anchor in Palm Beach County by enriching lives and strengthening community through **youth development, healthy living and social responsibility.**

*Installed in 2024



2023 A YEAR IN REVIEW

\$1.7 MILLION

FINANCIAL ASSISTANCE

The Y awarded **\$1.7 MILLION** in Financial Assistance and subsidized programming in 2023.



\$1,151,602

ANNUAL GIVING CAMPAIGN

Our YMCA celebrated a very successful 2023 Annual Giving Campaign with a Victory event held at the Delray Acura Club at FAU Stadium. Chaired by Linda Gunn Paton, our Y raised **\$1,151,602** so that we may continue to make a lasting impact in our community.



\$51,000

CORPORATE CUP CHALLENGE

The Peter Blum Family YMCA hosted **350 participants** for the 2023 Corporate Cup Challenge, which raised **\$51k**. The Wells Fargo team took home the trophy as the 2023 Champs.



279 MEMBERS

TRIANGLE SOCIETY

In 2023, our Y recognized **279 Triangle Society members** for their dedication to supporting our mission. The Triangle Society includes donors who give \$1,200 or more to our Annual Giving Campaign.



\$41,105

ANNUAL GOLF CLASSIC

The DeVos-Blum Family YMCA's 24th Annual Golf Classic raised **\$41,105**. This event was held at Indian Spring Country Club in Boynton Beach.

3,500 PEOPLE

HEALTHY KIDS DAY

Our Peter Blum Family YMCA and DeVos-Blum Family YMCA celebrated Healthy Kids Day, presented by Florida Blue, with **more than 3,500 community members**. This event hosted a variety of family fun activities, including a Color Fun Run at the DeVos-Blum Family Y, sponsored by After Hours Pediatrics.



\$285,388

HOLIDAY MINGLE

Generously hosted by Cathy & Abdol Moabery and Ronda & David Gluck, the Holiday Mingle event served to highlight and raise funds for the Chase Donoff Special Needs program, otherwise known as "Chase's Place" located in the Peter Blum Family YMCA. Proceeds from the evening totaled **\$285,388** for capital improvements in Chase's Place.



\$10,446

CASINO NIGHT

Our Y participated in the Boca Chamber's 'Boca Festival Days' by throwing a Casino Night event, sponsored by Mario Bai/Summit Law Group. This successful first-time event raised **\$10,446**.



THE LAB TEEN CENTER GRAND RE-OPENING

In October 2023, The LAB: YMCA Leadership Academy officially re-opened its doors in its new home at the Peter Blum Family YMCA with a VIP Reception and ribbon cutting ceremony performed by the Boca Raton Chamber. The LAB's new location reveals an entirely new layout featuring a Makerspace for Art club, 3D printing and After School, an E-Gaming center, and a Lounge for hosting various teen Leadership Clubs or simply a space to socialize.



67 MEMBERS

HERITAGE CLUB

The Heritage Club recognizes those who have included the Y in their planned giving and estate plans to help preserve our legacy. In 2023, our YMCA recognized **67 Heritage Club members**.

HEALTH AND WELL-BEING PROGRAMS

Our Y offers many Health and Well-being programs for seniors and adults dealing with chronic illness. In 2023, **272 participants participated** in our chronic disease programming:

- LiveSTRONG at the YMCA
- EnhanceFitness for falls prevention
- Parkinson's programs
- Blood Pressure Self-Monitoring



\$446,650

INSPIRATION BREAKFAST

Our Y's 21st Annual Inspiration Breakfast with Pro Football Hall of Famer, Emmitt Smith, raised over **\$446k** to support YMCA programs for youth, teens, families and seniors. Chaired by Alex Price and Vice Chair, Brad Winstead, this event sold out and hosted a record-breaking number of attendees under a grand tent at the Peter Blum Family YMCA.

IMPACT BY THE NUMBERS

In 2023, the YMCA of South Palm Beach County served **39,421 INDIVIDUALS** in our community.



5,775 children created memories at **Y CAMPS**.

More than **95,040 HOURS OF PHYSICAL ACTIVITY** were completed through our Y's Summer Camp.

2,736 youth participated in After School programs at the Y and **9,809** youth participated in after school programs through our partnership with Prime Time Palm Beach County.

Over 41K HOURS OF HOMEWORK HELP AND LITERACY HOURS were completed in our Education Enrichment Program.

5,085 children and teens participated in our **YOUTH SPORTS PROGRAMS**.

533 individuals donated their time volunteering for the Y.



9,535 participated in swim lessons and **1,948** in land-based water safety education.

9,345 AT RISK YOUTH received Water Safety Education and Swim Instruction.

373 youth, teens and young adults with diverse abilities participated in the Y's Special Needs program.

2,616 TEENS participated in Teen Leaders clubs, Christian Values Conference or other teen programming with our Y.



2023 YMCA TRIANGLE SOCIETY MEMBERS

Cornerstone Gift (\$50,000+)

Estate of Peter Blum
Shoshana & Dan Davidowitz
Robin & Charles Deyo
Florida State Alliance of YMCAs
Amy & Michael Kazma
Sun Capital Partners Foundation Inc.

Visionary Gift (\$25,000-\$49,000)

Kathy & Paul Adkins / Florida Peninsula Insurance Company
ADT North America Headquarters
Eleanor Baldwin
Baptist Health South Florida
The Batchelor Foundation, Inc.
Marta & Jim Batmasian
Boca West Children's Foundation
JM Family Enterprises
Lawrence A. Sanders Foundation
Christine E. Lynn
Bebe & Richard Mascolo
Office Depot
Kathy & Ed Quinn
Rotary Club of Boca Raton
Schmidt Family Foundation
Jonathan Winson
YMCA of the USA

Red Triangle (\$10,000-\$24,999)

24 Hours Cleaning
Allegiance Home Health & Rehab, Inc. / Rosie Inguanzo-Martin & Joe Martin
Anna A. Moldrup Foundation
Mary Blum
The Cantor Family Charitable Foundation
The Cobb Foundation
CP Group
Amy & Timothy Devlin
Mary & Bill Donnell
Edward T Bedford Foundation
Cindy Barad-Elias
Florida Blue
Ronda & David Gluck
Nicole & Marc Grimes / Grimes Events & Party Tents
Lattner Family Foundation
Elizabeth & Christopher Warren / Lawless, Edwards & Warren
Cheri & Ira Lieberman
Hilary & Thomas Lynch
Elaine & James McAndrew
Cathy & Abdol Moabery
Stephanie & Dan O'Bryon
Palm Beach County Sheriff's Department
Plastridge Insurance Agency
PNC Foundation
Hiromi & Robert Printz
Publix Super Markets Charities, Inc.

The Sidney, Milton & Leoma Simon Foundation-FL
Lee Pearlson Steinberg Foundation
Tompkins-Broll Family Foundation
Stephanie & Charlie Torano
Town of Palm Beach United Way
Wells Fargo
West Boca Medical Center
Haley & Brad Winstead
Al Zucaro

Gold Triangle (\$5,000-\$9,999)

Adams Benefits Corporation
Danielle & Mario Bai
Baron & Baron Enterprises
Boca Raton Regional Hospital Foundation
Boca Rio Golf Club
Burns Family Foundation
Katie & Jason Busch
Casa de Montecristo
The Caulfield Family
Jackie & Jason Coker
Comcast
Comerica Wealth Management
Lucy Craske
DeVos Family Foundation
Doug Scott Foundation
Miosotys & Benjamin Dyer
GA Telesis
Howard Guggenheim
Liz & Jason Hagensick
Michelle & Michael Hagerty
The Harbor Financial Group at Morgan Stanley
Bonni & John Hiller
Ted Hoskinson & Aidalyn Magsayo
Stephanie & Daniel Huck
Joe DiMaggio Children's Hospital
Patricia & Scott Jordan
Kaufman Lynn Construction
Joseph Ludwig
Anita McSharry & Bruce Hindin
Microsoft
Morrison Family Foundation
Lisa & John Mulhall
Palm Health Foundation
Linda & Doug Paton
Pearl & Cameron Percy
John Perry
The Pete Store
Premier Estate Properties
Raymond James & Associates
RBC Wealth Management
Shutts & Bowen LLP
Sklar Furnishings / Pat & Rick Howard
Toshiba Business Solutions
Tracy & Andy Toutt
Truist
USA Swimming Foundation
Joseph Vassaluzzo
Whelchel Partners
Nancy & Paul Zarcadoolas

Silver Triangle (\$2,500-\$4,999)

ACTS Retirement - Life Communities
American Heart Association
Pamella & Tony Arrieta
Aucamp, Dellenback & Whitney / Jon Whitney
Best Foot Forward
Bluegreen Vacations Corporation
Boca Raton Chamber of Commerce
Trish & Ryan Brawner
Children's Healthcare Charity, Inc. - The Honda Classic
Lucy Childs
CohnReznick
Community Foundation For Palm Beach and Martin Counties
Francesca Daniels
Del-Raton RV Park
Elements & Surfaces Delray Beach LLC
The Ernst & Gertrude Ticho Charitable Foundation
FAU Foundation, Inc.
Terry & Jerry Fedele
Nidia & Gary Flaks
Florida Power & Light
Florida AquaStore
Gregory Fried
George Snow Foundation
Habitat for Humanity Greater Palm Beach County
Terri Honeycutt
Iolite Creative / Elizabeth Titcomb
Michelle & Hank Jackson
Jaxx Consulting
Kayne Anderson Real Estate
Karen & Kevin Lynch
Ryan & Connor Lynch
Lynn University
Fernanda Macedo
Jesse & Billy Marino
Stephanie & Adam Marshall
Annette & Thomas Miko
Sarah & Matthew Milligan
Marcia & Doug Mithun
Steven Morrell
Wendy & Doug Mosley
Stan Moss
Lidia & Michael Nathanson
NCCI Holdings, Inc.
Nitrofill, LLC
Megan & Phil Piedt
Anna & Michael Pierson
Pool & Hot Tub Foundation
Jessie & Alex Price
JoAnn & Philip Procacci
Red Meat Lovers Club / Evan Darnell
Jackie & Jason Reeves
Christen & Brian Ritchey
Geri & George Rizzuto
Emily & Robert Robes
SBA Communications
Schwartz Sladkus Reich
Greenberg Atlas LLP
Margaret Mary Shuff

Laura Simon
Stanley Smith
South State Bank
Spirit of Giving Network
Maria & Daniel Staton
Nicole & Craig Stelzer
Third Federal Savings & Loan
Christi & Chuck Toman
Tortoise Properties LLC
Tripp Scott
Travis Tunis
UBS Financial Services Inc.
UKG
United Healthcare
Katie & Mickey Zitzmann

Triangle Society Member (\$1,200-\$2,499)

Anthony Alaimo
Kelli Aldridge
AmTrust
A. Edward Appleby
Adriana & Juan Awad
Brenda Barrivaldi
Alexandra Bello
Benecom
Martha Blandon
Elke E. Bojes
Elisabeth Bonne-Annee
Laura & Lawrence Burkhalter
Caner Electrical, Inc.
Cara & James Capp
Sal Cavarretta
AnnTaylor & Kingsley Clawson
Karen Clements
Coconut Creek Genesis, Hyundai Subaru
Jodi & Doug Cohen
Nick Costopoulos
Patricia Costopoulos
CRC Insurance
Crowe LLP
Tara Currier
Stephanie & Barry Davis
Brenda DeJesus
Sandra DeJesus
Janice DiLorenzo
Jamie Doherty
Michelle & David Dunston
Heather & Michael Dupree
Leah & Eitan Esan
Stephen Fike
Fisher Bray Real Estate
Elissa Fitzmartin
Kelly & Will Fleming
Shelley Freytag
Teresa & Michael Gillespie
Brittany & Neil Glazier
Susan & Jonathan Harris
Martha Hoffmann & Neil Burns
Nina Holmon
James Horton
Bryan Hunt
Intercoastal Wealth
Bobby Ireland
Nicole Jennings
JP Morgan Chase

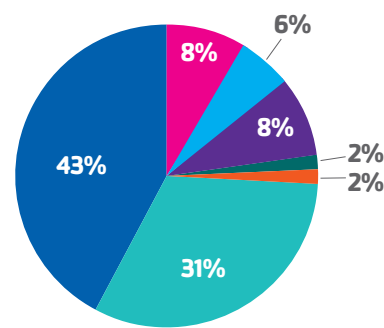
Joan Joens
Johnson Ritchey Family Law Firm PLLC
Paul Kiedis
Rosemary & Ben Krieger
Eloise & Arthur Kubli
Chantal & Reggie Laroche
Laurie Burns & Jill Ramsier Charitable Fund
Jenna Lawrence
Nicole Leno
Lil Sluggers PBC LLC
LPL Financial
Serafina & Michael MacDonald
Kelley & Scott Marcellus
Wendy & Matthew Maschler
Brittany Meehan
Scott Mies
Leilani Miller
Miller Electric Company
Elizabeth & Jeffrey Moon
Haris Moore
Moss Foundation, Inc.
Nathanson Mortgage Team
Claudia & Christopher Nichols
Chris Nicoli
Patty & Randy Nobles
On the Wall
Amanda Perna & Solomon Struhl
Ian Peterson
Mary Jo & Richard Pollock
Precor
Premiere Gymnastics
Protek Pest Control
R2 Unified Technologies
Michelle & Douglas Reader
Alyson Reeves
Katherine & Craig Regna
Riordan
Ashley & Ian Robinson
Roofclaim.com Boca Raton Bowl
Susan & Peter Schottland
Daniel Schuler
KK & Grant Skolnick
Brianna Silva
Cynthia & Michael Sorg
Mandi Stephenson
Marissa & Jamael Stewart
Tracy & Bryan Sussman
Katherine Tarlecky
The Baird Foundation
Christopher Thies
Dennis Thies
Eddie and Elyse Ventrice
Walmart Supercenter #2789
Gloria Wank
LuAnn Warner-Prokos & John Prokos
Rebecca & Michael Washam
Todd & Elizabeth Weprin
Marci & Michael Woodward
Randy Woolley
Robert Ziff

To learn more about becoming a donor, visit YMCASPBC.org/Yimpact

2023 REVENUES + OTHER SUPPORT

TOTAL INDIVIDUALS SERVED: 39,421

Revenues and other support (in thousands)	2023
General Contributions	\$ 1,362
Annual Giving Campaign	\$ 1,152
Grants	\$ 1,409
Special Events (net)	\$ 343
Subtotal Support	\$ 4,266
Government Contract	\$ 370
Membership	\$ 5,545
Preschool	\$ 2,310
Aquatics	\$ 1,080
Family Life	\$ 1,498
Summer Camp	\$ 1,054
Health & Wellness	\$ 515
Youth Sports	\$ 791
Special Needs	\$ 113
The Lab	\$ 217
Miscellaneous	\$ 104
Total Revenues and Other Support	\$ 17,862



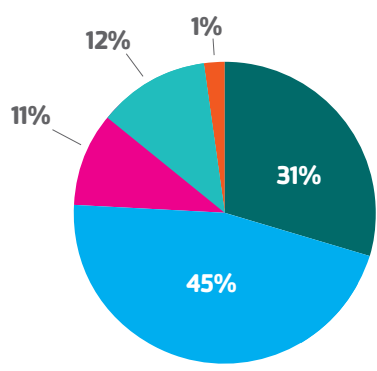
REVENUE

- General Support
- Annual Campaign
- Grants
- Special Events
- Government Support
- Membership
- Program Revenue

Expenses:

Program Services:

Membership & Program Services	\$ 4,912
Youth Development	\$ 7,288
Financial Assistance	\$ 1,710
Total Program Services	\$ 13,910



EXPENSE

- Membership & Program Services
- Youth Development
- Financial Assistance
- Management & General
- Fundraising

Support Services:

Management & General	\$ 1,916
Fundraising	\$ 233
Total Support Services	\$ 2,149
Total Expenses	\$ 16,059

Change in fair value of interest rate swap	\$ (38)
Change in Net Assets	\$ 1,765



DeVos-Blum Family
YMCA of Boynton Beach
 9600 South Military Trail
 Boynton Beach, FL 33436
 561 738 9622

Peter Blum Family
YMCA of Boca Raton
 6631 Palmetto Circle South
 Boca Raton, FL 33433
 561 395 9622

YMCA Association Office
 2500 N. Military Trail,
 Suite 475
 Boca Raton, FL 33431
 561 300 3238

YMCA @ 901 NCCI
 901 Peninsula Corporate Circle
 Boca Raton, FL 33487-1362
 561 893 1662