



CELEBRATING 50 YEARS

Impact Report 2022

YMCA South Palm Beach Florida

A MESSAGE FROM OUR LEADERSHIP

Our YMCA celebrated a tremendous milestone in 2022 as we observed 50 years serving the needs of children and families in our South Palm Beach County community. We are pleased to share this impact report of results for our Y and would like to thank the countless volunteers, staff, Y members and donors who are dedicated to our mission and have contributed in making 2022 truly a successful year.

As a cause-driven organization, the Y’s Mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. Our three main Areas of Focus include Youth Development, Healthy Living and Social Responsibility. When you support your local Y, you are:

- Empowering youth to cultivate self-confidence, personal integrity and effective leadership through innovative and engaging youth programs and initiatives.
- Creating communities that promote well-being through initiatives targeting chronic disease in both children and adults, and supporting their physical, intellectual and spiritual strength.
- Cultivating a culture of volunteerism within the South Palm Beach County community by providing opportunities for individuals to contribute, serve and make a positive impact in their communities.

The Y is committed to providing equal access to its programs, facilities, and enjoyment without regard to race, ability, creed, national origin, and gender. When we come together as one community, we are able to create a place where everyone can feel at home. Every member, donor and volunteer has the ability to connect with us for their own reason, or in some cases, many reasons.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit [YMCASPBC.ORG](https://ymcaspb.org)

For a Better Us,



JASON HAGENSICK
President & CEO
2016 – Present



JACKIE REEVES
Chief Volunteer Officer
2022–2023

OUR TEAM LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2022

BOARD OF TRUSTEES

Jackie Reeves, Chair & CVO	Timothy Devlin	Richard Mascolo
Hank Jackson, Vice Chair	David Dunston	Doug Mosley
Scott Jordan, Secretary	Teresa Fedele	John Mulhall
Roselia Inguanzo–Martin, Treasurer	Linda Gunn Paton	Pearl Percy
Paul Adkins	Susan Harris	George Rizzuto
Jason Aube	Daniel Huck	Robert Robes
Jonathan Barbar	Beth Johnston	Christopher B. Warren
Jason Busch	Reggie LaRoche	Brad Winstead
Dr. Katrina Carter–Tellison	Connor Lynch	
Jason Coker	Adam Marshall	

FOUNDATION BOARD OF DIRECTORS

Robert Robes, Chair	Kenneth Kaleel	Christopher Warren
Tim Devlin	Randy Nobles	
Susan Harris	Jack Warner	

TRUSTEE EMERITUS

Peter Blum

DEVOS–BLUM FAMILY YMCA BOARD OF DIRECTORS

Daniel Huck, Chair	Michael Gillespie	Thomas Miko
Pam Arrieta	John Hiller	Ian Robinson
Ryan Brawner	Ted Hoskinson	Grant Skolnick
Nancy Cavanagh	Nicole Jennings	Michael Sorg
Ben Dyer	Jacqueline Kaleel	Jamael Stewart
Barbara Garrido	Kelley Marcellus	Cassandra Wilbanks

PETER BLUM FAMILY YMCA BOARD OF DIRECTORS

Adam Marshall, Chair	Michael Nathanson
Mario Bai	Phil Piedt
Elke Bojes	Michael Pierson
Eitan Esan	Alex Price
Mary Sol Gonzalez	Christen Ritchey
Freddie July–Johnson	Erick Solms
Fernanda Macedo	Nicole Stelzer
William Marino	Charlie Torano
Haris Moore	Gloria Wank

OUR VISION:

The YMCA of South Palm Beach County serves as a community anchor in Palm Beach County by enriching lives and strengthening community through **youth development, healthy living and social responsibility.**



2022

A YEAR IN REVIEW

\$1.7 MILLION

FINANCIAL ASSISTANCE

The Y awarded nearly **\$1.7 MILLION** in Financial Assistance and subsidized programming in 2022.



\$33,070

ANNUAL GOLF CLASSIC

The DeVos-Blum Family YMCA's 23rd Annual Golf Classic raised **\$33,070**. This event was held at Indian Spring Country Club in Boynton Beach.

\$351,757

INSPIRATION BREAKFAST

Our Y's 20th Annual Inspiration Breakfast with Hall of Famer, Bill Walton raised **\$351,757** to support our Y's Financial Assistance scholarship program.



4,120 PEOPLE

HEALTHY KIDS DAY

Generously sponsored by Florida Blue, the Peter Blum Family YMCA and DeVos-Blum Family YMCA welcomed **well over 4,000 people** from the community to celebrate health and well-being at Healthy Kids Day.



\$779,000

ANNUAL GIVING CAMPAIGN

It would not be possible for our Y to impact the lives of so many in our community without the generosity of our donors. With support from more than **1,100 donors**, our Y raised **\$779,000** for the 2022 Annual Giving Campaign.



\$63,800

CORPORATE CUP CHALLENGE

The Peter Blum Family YMCA's Corporate Cup Challenge raised **\$63,800**, crowning JM Family Team #2 as the 2022 Champions.



\$2,000,000

50TH ANNIVERSARY GALA

Our YMCA celebrated 50 years serving the South Palm Beach County community with a 50th Anniversary Gala hosted at The Boca Raton. Chaired by Terry and Jerry Fedele and presented by Myrna Gordon Skurnick, this Black-Tie event raised a record-breaking **\$2,000,000**.

HEALTH AND WELL-BEING PROGRAMS

Our Y offers many Health and Well-being programs for seniors and adults dealing with chronic illness. In 2022, our Y provided **272 participants** in the following programs:

LiveSTRONG at the YMCA
Enhance Fitness
Diabetes Self-Management
Parkinson's exercise
Blood Pressure Self-Monitoring

291 MEMBERS

TRIANGLE SOCIETY

In 2022, our Y recognized **291 Triangle Society members** for their dedication to supporting our mission. The Triangle Society includes donors who give \$1,200 or more to our Annual Giving Campaign.



61 MEMBERS

HERITAGE CLUB

The Heritage Club recognizes those who have included the Y in their planned giving and estate plans to help preserve our legacy. Our Y acknowledged **61 Heritage Club members** in 2022.



IMPACT

BY THE NUMBERS

In 2022, the YMCA of South Palm Beach County served **35,607** INDIVIDUALS in our community.



1,100 children created memories at **Y CAMPS**.

More than **88,000** HOURS OF PHYSICAL ACTIVITY were completed through our Y's Summer Camp.

332 youth participated in After School programs at the Y and **4,500** youth participated in after school programs through our partnership with Prime Time Palm Beach County.

Nearly **400** HOURS OF HOMEWORK HELP AND LITERACY HOURS were completed in our Education Enrichment Program.

458 individuals donated their time volunteering for the Y.

1,028 TEENS participated in Teen Leaders clubs, Christian Values Conference or other teen programming with our Y.



2,682 participated in swim lessons and **839** in land-based water safety education.

911 AT RISK YOUTH received Water Safety Education and Swim Instruction.

2,596 children and teens participated in our **YOUTH SPORTS PROGRAMS**.

45 youth, teens and young adults with diverse abilities participated in the Y's Special Needs program.



2022 YMCA TRIANGLE SOCIETY MEMBERS

Cornerstone Gift (\$50,000+)

Paul & Kathy Adkins/Florida Peninsula Insurance Company
Baptist Health South Florida
Mary & Peter* Blum
Margaret & Robert Blume
Robin & Charles Deyo
Early Learning Coalition
Myrna Gordon Skurnick
Michelle & Michael Hagerty
Amy & Mike Kazma
Leonore Whiteman Revocable Trust
Christine E. Lynn
Rich & Bebe Mascolo
Dan & Stephanie O'Bryon
Polen Capital, Dan & Shoshana Davidowitz
Bob and Emily Robes
Schmidt Family Foundation
YMCA of the USA

Visionary Gift (\$25,000-\$49,000)

Lucy Ayer Craske
Baldwin Family Foundation
The Batchelor Foundation, Inc.
Boca West Children's Foundation
Caridad Center
Florida Blue
JM Family Enterprises
Forrest C. & Frances H. Lattner Family Foundation
Lawrence A. Sanders Foundation
Abdol & Cathy Moabery
Office Depot
Ed & Kathy Quinn
Truist
Christopher & Elizabeth Warren/Lawless, Edwards & Warren
Wells Fargo Foundation
Jonathan Winson

Red Triangle (\$10,000-\$24,999)

ADT
Allegiance Home Health & Rehab/Rosie Inguanzo-Martin & Joe Martin
Denis Arsenault
Bay Branch Foundation
Yvonne* Boice & Al Zucaro
Campany Roofing, Inc. Company
Gary Cantor Family Foundation
The Cobb Foundation
CP Group
Timothy R. & Amy F. Devlin/Daszkal Bolton LLP
Bill & Mary Donnell
Edward T Bedford Foundation
Estate of Bernard Winiker
FAU Foundation
Florida Power & Light
The Greater Boca Raton Chamber of Commerce
Howard Guggenheim
Heidi Schaeffer MD Charitable Trust
James H and Marta T Batmasian

Family Foundation
Joe DiMaggio Children's Hospital
Kenneth & Rema Kaleel
Lee Pearlson Steinberg Foundation
Anna A. Moldrup Foundation
James and Elaine McAndrew
Microsoft
NCCI Holdings
Palm Beach County Sheriff's Department Law Enforcement Trust Fund
Plastridge Insurance Agency
Robert & Hiromi Printz
Roofclaim.com Boca Raton Bowl
Publix Super Market Charities
Rotary Club Downtown Boca Raton
Russell Lisk Trust
SBA Communications
Shutts & Bowen LLP
The Sidney, Milton & Leoma Simon Foundation
Sklar Furnishings
Town of Palm Beach United Way
West Boca Medical Center
Casa de Montecristo

Gold Triangle (\$5,000-\$9,999)

24 Hour Cleaning
David Adams/Adams Benefit Corporation
Anonymous
Ron & Kathy Assaf
Benchmark Financial
Bluegreen Vacations Corporation
Brent D & Tammy J Burns
Jason & Katie Busch
Caulfield Family Fund
Comerica Wealth Management
Cornelia T Bailey Foundation
Benjamin & Miosotys Dyer
Albert E. & Birdie W. Einstein Fund, Inc.
Jerry & Terry Fedele
Gary & Nidia Flaks
Kelly & Will Fleming
Florida State Alliance of YMCAs
The Gardens of Boca Raton, Cemetery and Funeral Home
The Gary Peters Family Foundation
Marc & Nicole Grimes
Liz & Jason Hagensick
The Harbor Financial Group at Morgan Stanley
Hard Rock Hotel & Casino
John & Bonni Hiller
Ted Hoskinson
Rick & Pat Howard
Hank & Michelle Jackson
Jacob Burns Foundation, Inc.
Tripp Scott
Kaufman Lynn Construction
Rosemary & Ben Krieger
LaBovick Abogados
Lorium Law
Kelly & Pat Liguori
Robert & Tracy Louv
Barbara & Benjamin Lucas II

Lynn University
Wendy & Matthew Maschler
Anita McSharry & Bruce Hindin
John & Lisa Mulhall
Linda & Doug Paton
The Pete Store
PNC Grow Up Great
Jo Ann & Phil Proccacci
Jackie & Jason Reeves
Bruce & Ann Rhodes
Carrie Rubin
Lisa Sliney
Craig & Nicole Stelzer
Step Into Swim/Hot Hub & Pool Foundation
The Sussman Family
Tompkins - Broll Family Foundation
Charlie & Stephanie Torano
Toshiba Business Systems
Bob & Gwen Tucker
Eda & Cliff Viner
Andrea Virgin
Walmart
Jay & Marilyn Weinberg
Paul & Nancy Zarcadoolas

Silver Triangle (\$2,500-\$4,999)

Linda & Edward Appleby
Pam & Tony Arrieta
Barbar & Associates
Baron & Baron Enterprises
Andrea & David Chen
Lucy Childs
Jason & Jackie Coker
Community Care Plan
Creative Financial Network
Florida Aquastore
The George Snow Scholarship Fund
GL Homes
Grace Gathering Church
Habitat for Humanity of Greater Palm Beach County
Wanda Harrold
Martha Hoffmann & Neil Burns
Terri Honeycutt
D.R. Horton
Daniel & Stephanie Huck
Scott & Patricia Jordan
Connor & Ryan Lynch
Thomas & Hilary Lynch
William & Jessie Marino
McKinnon Wright Wealth Management
Miami Dolphins Foundation
ModMed
Murdoch Weires PLLC
Fran & Nathan Nachlas
Michael & Lidia Nathanson
Parkinsons Cure Research Foundation
The Piedt Family
R2 Unified Technologies
Douglas & Michelle Reader
Courtney & Kevin Regan
George & Geri Rizzuto
SouthState Bank
Christine & George Ternenyi

Dennis Thies
Barbara Tindall
Dara Torres
UKG
USA Swimming Foundation
Eddie & Elyse Ventrice
Jonathan Whitney
Haley & Brad Winstead
Sam Zietz-Grubrrr

Triangle Society Member

(\$1,200-\$2,499)
4 Point Market & Eatery
Adams Coogler Attorneys at Law
Donna Angus
Atlantis Air, Inc.
The Bai Family
The Barrivaldi Family
Jonathan & Katie Barbar
Bell Rock Capital, LLC
Elke E. Bojes
Ryan & Trish Brawner
Camino Real Realty
Richard Cane
Nancy Cavanagh
Chick-fil-A
Citrix Systems
The Clawson Family
Karen Clements
Coconut Creek Automotive, LLC
Patricia Costopoulos
Nicholas Costopoulos
Kamron Crawford
CRC Insurance Services, Inc.
Francesca Daniels
Barry & Stephanie Davis
Deerfield Automotive, LLC
Susan & Edward Diener
Janice DiLorenzo
David & Michelle Dunston
Heather & Michael Dupree
Eitan & Leah Esan
Fisher Bray Real Estate
Barbara & Harold Garrido
Micheal & Teresa Gillespie
Google Match
Kenneth & Leslie Greene
Naren Gursahaney
Scott Hanlon
Susan & Jonathan Harris
Bryan Hunt
iTHINK Financial
Nicole Jennings
Joan Joens
Beth & Tom Johnston
Freddie July-Johnson & Joshua Johnson
Junior League of Boca Raton
Jackie Kaleel
Marilyn & Edward Kaplan
Michelle Kazek
Kids Helping Kids
Paul Kiedis
King Broward Holdings, LLP
Laurie Burns & Jill Ramsier Charitable Fund
Jenna Lawrence
Nicole Leno

Lexis Nexis Risk
Lil Sluggers PBC LLC
Joseph & Judy Ludwig
Fernanda Macedo
Robert & Jennifer Maraia
Tom & Annette Miko
Leilani Miller
Miller Electric Company
Sarah & Matthew Milligan
Elizabeth Moon
Moore CPA's
Steven Morrell
Dan Nathanson
The Nathanson Brothers
Neeld/City Maintenance
Nitrofill, LLC
Randy & Patricia Nobles
Nordap Investments, Inc
On The Wall
Palm Health Foundation
Parkland Golf & Country Club Foundation, Inc.
Karly Parsons
Arty & Kelly Parsons
Paycom Corporate Giving
The Percy Family
Richard & Mary Jo Pollock
Precor
Premiere Gymnastics
Alex & Jessica Price
John Prokos & LuAnn Warner-Prokos
Protek Pest Control
RBC Wealth Management
Chris & Jackie Riordan
ROLEX
Ian & Ashley Robinson
Daniel Schuler
Schwartz Sladkus Reich
Greenberg Atlas LLP
Jen Sennett
Margaret Mary Shuff
Signature Real Estate, LLC
Brianna Silva
Grant & Katharine Skolnick
Erick Solms
Michael & Cindi Sorg
State Farm Foundation
Mandi Stephenson
Kadi Tarlecky
Christopher Thies
Patricia Thomas
Richard N.Thornton
The Tunis Family
UBS BV Group
Christian Van Horn
Gloria Wank
Pam & Robert Weinroth
Wells Fargo Matching Gift
Whelchel Partners
Henry & Luella Willis
Mickey & Katie Zitzmann

To learn more about becoming a donor, contact Kadi Tarlecky 561-300-3238.

2022 REVENUES + OTHER SUPPORT

Revenues and other support (in thousands)	2022
General Contributions	\$ 606
Annual Giving Campaign	\$ 763
Grants	\$ 485
Special Events (net)	\$ 1,671
Subtotal Support	\$ 3,525
Government Contract	\$ 381
Membership	\$ 4,841
Preschool	\$ 1,980
Aquatics	\$ 960
Family Life	\$ 1,222
Summer Camp	\$ 840
Health & Wellness	\$ 444
Youth Sports	\$ 576
Special Needs	\$ 62
The Lab	\$ 149
Miscellaneous	\$ 89
Total Revenues and Other Support	\$ 15,069

Expenses:

Program Services:

Membership & Program Services	\$ 4,570
Youth Development	\$ 5,989
Financial Assistance	\$ 1,684
Total Program Services	\$ 12,243

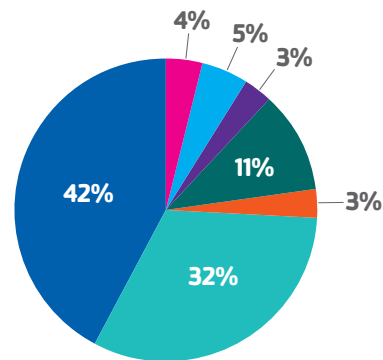
Support Services:

Management & General	\$ 1,427
Fundraising	\$ 268
Total Support Services	\$ 1,695
Total Expenses	\$ 13,938

Change in fair value of interest rate swap	\$ 250
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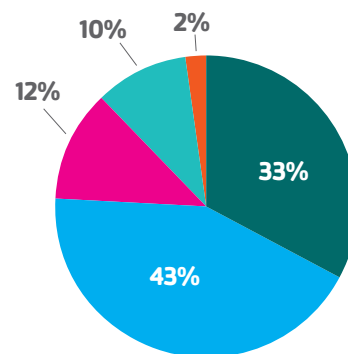
Change in Net Assets	\$ 1,381
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**TOTAL INDIVIDUALS
SERVED: 35,607**



REVENUE

- General Support
- Annual Campaign
- Grants
- Special Events
- Government Support
- Membership
- Program Revenue



EXPENSE

- Membership & Program Services
- Youth Development
- Financial Assistance
- Management & General
- Fundraising



DeVos-Blum Family
YMCA of Boynton Beach
9600 South Military Trail
Boynton Beach, FL 33436
561 738 9622

Peter Blum Family
YMCA of Boca Raton
6631 Palmetto Circle South
Boca Raton, FL 33433
561 395 9622

YMCA
Community Outreach
6631 Palmetto Circle South
Boca Raton, FL 33433
561 300 3238

YMCA @ 901
NCCI
901 Peninsula Corporate Circle
Boca Raton, FL 33487-1362
561 893 1662