

A large collage of various photographs showing people celebrating. It includes images of people holding large '50' balloons, a man in a tuxedo waving, a woman with glasses, children with party hats, and groups of people in blue t-shirts. The photos are arranged in a grid-like pattern, some overlapping.

# CELEBRATING 50 YEARS

Impact Report 2022  
YMCA South Palm Beach Florida

## A MESSAGE FROM OUR LEADERSHIP

### Dear YMCA Family and Friends:

Our YMCA celebrated a tremendous milestone in 2022 as we observed 50 years serving the needs of children and families in our South Palm Beach County community. We are pleased to share this impact report of results for our Y and would like to thank the countless volunteers, staff, Y members and donors who are dedicated to our mission and have contributed in making 2022 truly a successful year.

As a cause-driven organization, the Y's Mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. Our three main Areas of Focus include Youth Development, Healthy Living and Social Responsibility. When you support your local Y, you are:

- Empowering youth to cultivate self-confidence, personal integrity and effective leadership through innovative and engaging youth programs and initiatives.
- Creating communities that promote well-being through initiatives targeting chronic disease in both children and adults, and supporting their physical, intellectual and spiritual strength.
- Cultivating a culture of volunteerism within the South Palm Beach County community by providing opportunities for individuals to contribute, serve and make a positive impact in their communities.

The Y is committed to providing equal access to its programs, facilities, and enjoyment without regard to race, ability, creed, national origin, and gender. When we come together as one community, we are able to create a place where everyone can feel at home. Every member, donor and volunteer has the ability to connect with us for their own reason, or in some cases, many reasons.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit [YMCASPBC.ORG](http://YMCASPBC.ORG)

For a Better Us,



**JASON HAGENSTICK**  
President & CEO  
2016 - Present



**JACKIE REEVES**  
Chief Volunteer Officer  
2022-2023

#### OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

## OUR TEAM LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2022

### BOARD OF TRUSTEES

Jackie Reeves, Chair & CVO  
Hank Jackson, Vice Chair  
Scott Jordan, Secretary  
Roselia Inguanzo-Martin, Treasurer  
Paul Adkins  
Jason Aube  
Jonathan Barbar  
Jason Busch  
Dr. Katrina Carter-Tellison  
Jason Coker

Timothy Devlin  
David Dunston  
Teresa Fedele  
Linda Gunn Paton  
Susan Harris  
Daniel Huck  
Beth Johnston  
Reggie LaRoche  
Connor Lynch  
Adam Marshall

Richard Mascolo  
Doug Mosley  
John Mulhall  
Pearl Percy  
George Rizzuto  
Robert Robes  
Christopher B. Warren  
Brad Winstead

### FOUNDATION BOARD OF DIRECTORS

Robert Robes, Chair  
Tim Devlin  
Susan Harris

Kenneth Kaleel  
Randy Nobles  
Jack Warner

Christopher Warren

### TRUSTEE EMERITUS

Peter Blum

### DEVOS-BLUM FAMILY YMCA BOARD OF DIRECTORS

Daniel Huck, Chair  
Pam Arrieta  
Ryan Brawner  
Nancy Cavanagh  
Ben Dyer  
Barbara Garrido

Michael Gillespie  
John Hiller  
Ted Hoskinson  
Nicole Jennings  
Jacqueline Kaleel  
Kelley Marcellus

Thomas Miko  
Ian Robinson  
Grant Skolnick  
Michael Sorg  
Jamael Stewart  
Cassandra Wilbanks

### PETER BLUM FAMILY YMCA BOARD OF DIRECTORS

Adam Marshall, Chair  
Mario Bai  
Elke Bojes  
Eitan Esan  
Mary Sol Gonzalez  
Freddie July-Johnson  
Fernanda Macedo  
William Marino  
Haris Moore

Michael Nathanson  
Phil Piedt  
Michael Pierson  
Alex Price  
Christen Ritchey  
Erick Solms  
Nicole Stelzer  
Charlie Torano  
Gloria Wank

#### OUR VISION:

The YMCA of South Palm Beach County serves as a community anchor in Palm Beach County by enriching lives and strengthening community through **youth development, healthy living and social responsibility.**





# 2022

A YEAR IN REVIEW

# \$1.7 MILLION

## FINANCIAL ASSISTANCE

The Y awarded nearly **\$1.7 MILLION** in Financial Assistance and subsidized programming in 2022.



## \$33,070

### ANNUAL GOLF CLASSIC

The DeVos-Blum Family YMCA's 23rd Annual Golf Classic raised **\$33,070**. This event was held at Indian Spring Country Club in Boynton Beach.

## \$351,757

### INSPIRATION BREAKFAST

Our Y's 20th Annual Inspiration Breakfast with Hall of Famer, Bill Walton raised **\$351,757** to support our Y's Financial Assistance scholarship program.



## 4,120 PEOPLE

### HEALTHY KIDS DAY

Generously sponsored by Florida Blue, the Peter Blum Family YMCA and DeVos-Blum Family YMCA welcomed **well over 4,000 people** from the community to celebrate health and well-being at Healthy Kids Day!



## \$779,000

### ANNUAL GIVING CAMPAIGN

It would not be possible for our Y to impact the lives of so many in our community without the generosity of our donors. With support from more than **1,100 donors**, our Y raised **\$779,000** for the 2022 Annual Giving Campaign.



## \$63,800

### CORPORATE CUP CHALLENGE

The Peter Blum Family YMCA's Corporate Cup Challenge raised **\$63,800**, crowning JM Family Team #2 as the 2022 Champions!



## \$2,000,000

### 50<sup>TH</sup> ANNIVERSARY GALA

Our YMCA celebrated 50 years serving the South Palm Beach County community with a 50th Anniversary Gala hosted at The Boca Raton. Chaired by Terry and Jerry Fedele and presented by Myrna Gordon Skurnick, this Black-Tie event raised a record-breaking **\$2,000,000**.

### HEALTH AND WELL-BEING PROGRAMS

Our Y offers many Health and Well-being programs for seniors and adults dealing with chronic illness. In 2022, our Y provided **272 participants** in the following programs:

- LiveSTRONG at the YMCA
- Enhance Fitness
- Diabetes Self-Management
- Parkinson's exercise
- Blood Pressure Self-Monitoring

## 291 MEMBERS

### TRIANGLE SOCIETY

In 2022, our Y recognized **291 Triangle Society members** for their dedication to supporting our mission. The Triangle Society includes donors who give \$1,200 or more to our Annual Giving Campaign.



## 61 MEMBERS

### HERITAGE CLUB

The Heritage Club recognizes those who have included the Y in their planned giving and estate plans to help preserve our legacy. Our Y acknowledged **61 Heritage Club members** in 2022.





# IMPACT BY THE NUMBERS

In 2022, the YMCA of South Palm Beach County served **35,607** INDIVIDUALS in our community.



**5,868** children created memories at **Y CAMPS**.

More than **88,000** HOURS OF PHYSICAL ACTIVITY were completed through our Y's Summer Camp.

**2,314** youth participated in After School programs at the Y and **4,500** youth participated in after school programs through our partnership with Prime Time Palm Beach County.

Nearly **400** HOURS OF HOMEWORK HELP AND LITERACY HOURS were completed in our Education Enrichment Program.

**458** individuals donated their time volunteering for the Y.

**2,406** TEENS participated in Teen Leaders clubs, Christian Values Conference or other teen programming with our Y.



**5,917** participated in swim lessons and **839** in land-based water safety education.

**911** AT RISK YOUTH received Water Safety Education and Swim Instruction.

**8,010** children and teens participated in our **YOUTH SPORTS PROGRAMS**.

**348** youth, teens and young adults with diverse abilities participated in the Y's Special Needs program.



## 2022 YMCA TRIANGLE SOCIETY MEMBERS

### Cornerstone Gift (\$50,000+)

Paul & Kathy Adkins/Florida Peninsula Insurance Company  
Baptist Health South Florida  
Mary & Peter\* Blum  
Margaret & Robert Blume  
Robin & Charles Deyo  
Early Learning Coalition  
Myrna Gordon Skurnick  
Michelle & Michael Hagerty  
Amy & Mike Kazma  
Leonore Whiteman Revocable Trust  
Christine E. Lynn  
Rich & Bebe Mascolo  
Dan & Stephanie O'Bryon  
Polen Capital, Dan & Shoshana Davidowitz  
Bob and Emily Robes  
Schmidt Family Foundation  
YMCA of the USA

### Visionary Gift (\$25,000-\$49,000)

Lucy Ayer Craske  
Baldwin Family Foundation  
The Batchelor Foundation, Inc.  
Boca West Children's Foundation  
Caridad Center  
Florida Blue  
JM Family Enterprises  
Forrest C. & Frances H. Lattner Family Foundation  
Lawrence A. Sanders Foundation  
Abdol & Cathy Moabery  
Office Depot  
Ed & Kathy Quinn  
Truist  
Christopher & Elizabeth Warren/Lawless, Edwards & Warren  
Wells Fargo Foundation  
Jonathan Winson

### Red Triangle (\$10,000-\$24,999)

ADT  
Allegiance Home Health & Rehab/Rosie Inguanzo-Martin & Joe Martin  
Denis Arsenault  
Bay Branch Foundation  
Yvonne\* Boice & Al Zucaro  
Campany Roofing, Inc. Company  
Gary Cantor Family Foundation  
The Cobb Foundation  
CP Group  
Timothy R. & Amy F. Devlin/Daszkal Bolton LLP  
Bill & Mary Donnell  
Edward T Bedford Foundation  
Estate of Bernard Winiker  
FAU Foundation  
Florida Power & Light  
The Greater Boca Raton Chamber of Commerce  
Howard Guggenheim  
Heidi Schaeffer MD Charitable Trust  
James H and Marta T Batmasian

Family Foundation  
Joe DiMaggio Children's Hospital  
Kenneth & Rema Kaleel  
Lee Pearlson Steinberg Foundation  
Anna A. Moldrup Foundation  
James and Elaine McAndrew  
Microsoft  
NCCI Holdings  
Palm Beach County Sheriff's Department Law Enforcement Trust Fund  
Plastridge Insurance Agency  
Robert & Hiromi Printz  
Roofclaim.com Boca Raton Bowl  
Publix Super Market Charities  
Rotary Club Downtown Boca Raton  
Russell Lisk Trust  
SBA Communications  
Shutts & Bowen LLP  
The Sidney, Milton & Leoma Simon Foundation  
Sklar Furnishings  
Town of Palm Beach United Way  
West Boca Medical Center  
Casa de Montecristo

### Gold Triangle (\$5,000-\$9,999)

24 Hour Cleaning  
David Adams/Adams Benefit Corporation  
Anonymous  
Ron & Kathy Assaf  
Benchmark Financial  
Bluegreen Vacations Corporation  
Brent D & Tammy J Burns  
Jason & Katie Busch  
Caulfield Family Fund  
Comerica Wealth Management  
Cornelia T Bailey Foundation  
Benjamin & Miosotys Dyer  
Albert E. & Birdie W. Einstein Fund, Inc.

Jerry & Terry Fedele  
Gary & Nidia Flaks  
Kelly & Will Fleming  
Florida State Alliance of YMCAs  
The Gardens of Boca Raton, Cemetery and Funeral Home  
The Gary Peters Family Foundation  
Marc & Nicole Grimes  
Liz & Jason Hagensick  
The Harbor Financial Group at Morgan Stanley  
Hard Rock Hotel & Casino  
John & Bonni Hiller  
Ted Hoskinson  
Rick & Pat Howard  
Hank & Michelle Jackson  
Jacob Burns Foundation, Inc.  
Tripp Scott  
Kaufman Lynn Construction  
Rosemary & Ben Krieger  
LaBovick Abogados  
Lorium Law  
Kelly & Pat Liguori  
Robert & Tracy Louv  
Barbara & Benjamin Lucas II

Lynn University  
Wendy & Matthew Maschler  
Anita McSharry & Bruce Hindin  
John & Lisa Mulhall  
Linda & Doug Paton  
The Pete Store  
PNC Grow Up Great  
Jo Ann & Phil Procacci  
Jackie & Jason Reeves  
Bruce & Ann Rhodes  
Carrie Rubin  
Lisa Sliney  
Craig & Nicole Stelzer  
Step Into Swim/Hot Hub & Pool Foundation  
The Sussman Family  
Tompkins - Broll Family Foundation  
Charlie & Stephanie Torano  
Toshiba Business Systems  
Bob & Gwen Tucker  
Eda & Cliff Viner  
Andrea Virgin  
Walmart  
Jay & Marilyn Weinberg  
Paul & Nancy Zarcadoolas

### Silver Triangle (\$2,500-\$4,999)

Linda & Edward Appleby  
Pam & Tony Arrieta  
Barbar & Associates  
Baron & Baron Enterprises  
Andrea & David Chen  
Lucy Childs  
Jason & Jackie Coker  
Community Care Plan  
Creative Financial Network  
Florida Aquastore  
The George Snow Scholarship Fund  
GL Homes  
Grace Gathering Church  
Habitat for Humanity of Greater Palm Beach County  
Wanda Harrold  
Martha Hoffmann & Neil Burns  
Terri Honeycutt  
D.R. Horton  
Daniel & Stephanie Huck  
Scott & Patricia Jordan  
Connor & Ryan Lynch  
Thomas & Hilary Lynch  
William & Jessie Marino  
McKinnon Wright Wealth Management  
Miami Dolphins Foundation  
ModMed  
Murdoch Weires PLLC  
Fran & Nathan Nachlas  
Michael & Lidia Nathanson  
Parkinsons Cure Research Foundation  
The Piedt Family  
R2 Unified Technologies  
Douglas & Michelle Reader  
Courtney & Kevin Regan  
George & Geri Rizzuto  
SouthState Bank  
Christine & George Ternenyi

Dennis Thies  
Barbara Tindall  
Dara Torres  
UKG  
USA Swimming Foundation  
Eddie & Elyse Ventrice  
Jonathan Whitney  
Haley & Brad Winstead  
Sam Zietz-Grubbr

### Triangle Society Member (\$1,200-\$2,499)

4 Point Market & Eatery  
Adams Coogler Attorneys at Law  
Donna Angus  
Atlantis Air, Inc.  
The Bai Family  
The Barrivaldi Family  
Jonathan & Katie Barbar  
Bell Rock Capital, LLC  
Elke E. Bojes  
Ryan & Trish Brawner  
Camino Real Realty  
Richard Cane  
Nancy Cavanagh  
Chick-fil-A  
Citrix Systems  
The Clawson Family  
Karen Clements  
Coconut Creek Automotive, LLC  
Patricia Costopoulos  
Nicholas Costopoulos  
Kamron Crawford  
CRC Insurance Services, Inc.  
Francesca Daniels  
Barry & Stephanie Davis  
Deerfield Automotive, LLC  
Susan & Edward Diener  
Janice DiLorenzo  
David & Michelle Dunston  
Heather & Michael Dupree  
Eitan & Leah Esan  
Fisher Bray Real Estate  
Barbara & Harold Garrido  
Micheal & Teresa Gillespie  
Google Match  
Kenneth & Leslie Greene  
Naren Gursahaney  
Scott Hanlon  
Susan & Jonathan Harris  
Bryan Hunt  
iTHINK Financial  
Nicole Jennings  
Joan Joens  
Beth & Tom Johnston  
Freddie July-Johnson & Joshua Johnson  
Junior League of Boca Raton  
Jackie Kaleel  
Marilyn & Edward Kaplan  
Michelle Kazek  
Kids Helping Kids  
Paul Kiedis  
King Broward Holdings, LLP  
Laurie Burns & Jill Ramsier Charitable Fund  
Jenna Lawrence  
Nicole Leno

Lexis Nexis Risk  
Lil Sluggers PBC LLC  
Joseph & Judy Ludwig  
Fernanda Macedo  
Robert & Jennifer Maraia  
Tom & Annette Miko  
Leilani Miller  
Miller Electric Company  
Sarah & Matthew Milligan  
Elizabeth Moon  
Moore CPA's  
Steven Morrell  
Dan Nathanson  
The Nathanson Brothers  
Needl/City Maintenance  
Nitrofill, LLC  
Randy & Patricia Nobles  
Nordap Investments, Inc  
On The Wall  
Palm Health Foundation  
Parkland Golf & Country Club Foundation, Inc.  
Karly Parsons  
Arty & Kelly Parsons  
Paycom Corporate Giving  
The Percy Family  
Richard & Mary Jo Pollock  
Precor  
Premiere Gymnastics  
Alex & Jessica Price  
John Prokos & LuAnn Warner-Prokos  
Protek Pest Control  
RBC Wealth Management  
Chris & Jackie Riordan  
ROLEX  
Ian & Ashley Robinson  
Daniel Schuler  
Schwartz Sladkus Reich  
Greenberg Atlas LLP  
Jen Sennett  
Margaret Mary Shuff  
Signature Real Estate, LLC  
Brianna Silva  
Grant & Katharine Skolnick  
Erick Solms  
Michael & Cindi Sorg  
State Farm Foundation  
Mandi Stephenson  
Kadi Tarlecky  
Christopher Thies  
Patricia Thomas  
Richard N.Thornton  
The Tunis Family  
UBS BV Group  
Christian Van Horn  
Gloria Wank  
Pam & Robert Weinroth  
Wells Fargo Matching Gift  
Whelchel Partners  
Henry & Luella Willis  
Mickey & Katie Zitzmann

To learn more about becoming a donor, contact Kadi Tarlecky 561-300-3238.

# 2022 REVENUES + OTHER SUPPORT

Revenues and other support (in thousands)	2022
General Contributions	\$ 606
Annual Giving Campaign	\$ 763
Grants	\$ 485
Special Events (net)	\$ 1,671
<b>Subtotal Support</b>	<b>\$ 3,525</b>
Government Contract	\$ 381
Membership	\$ 4,841
Preschool	\$ 1,980
Aquatics	\$ 960
Family Life	\$ 1,222
Summer Camp	\$ 840
Health & Wellness	\$ 444
Youth Sports	\$ 576
Special Needs	\$ 62
The Lab	\$ 149
Miscellaneous	\$ 89
<b>Total Revenues and Other Support</b>	<b>\$ 15,069</b>

## Expenses:

### Program Services:

Membership & Program Services	\$ 4,570
Youth Development	\$ 5,989
Financial Assistance	\$ 1,684
<b>Total Program Services</b>	<b>\$ 12,243</b>

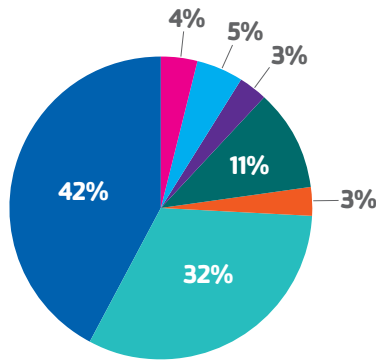
### Support Services:

Management & General	\$ 1,427
Fundraising	\$ 268
Total Support Services	\$ 1,695
<b>Total Expenses</b>	<b>\$ 13,938</b>

Change in fair value of interest rate swap \$ 250

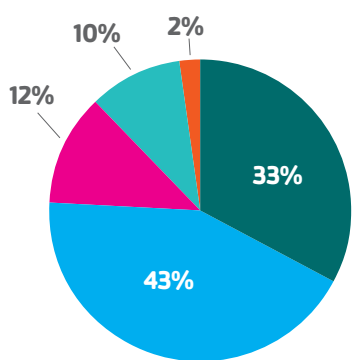
**Change in Net Assets \$ 1,381**

**TOTAL INDIVIDUALS SERVED: 35,607**



## REVENUE

- General Support
- Annual Campaign
- Grants
- Special Events
- Government Support
- Membership
- Program Revenue



## EXPENSE

- Membership & Program Services
- Youth Development
- Financial Assistance
- Management & General
- Fundraising



DeVos-Blum Family  
YMCA of Boynton Beach  
9600 South Military Trail  
Boynton Beach, FL 33436  
561 738 9622

Peter Blum Family  
YMCA of Boca Raton  
6631 Palmetto Circle South  
Boca Raton, FL 33433  
561 395 9622

YMCA  
Community Outreach  
6631 Palmetto Circle South  
Boca Raton, FL 33433  
561 300 3238

YMCA @ 901  
NCCI  
901 Peninsula Corporate Circle  
Boca Raton, FL 33487-1362  
561 893 1662