



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY



# KEEPING OUR MISSION STRONG.



# 2021

## ANNUAL REPORT

YMCA OF SOUTH PALM BEACH COUNTY

## A MESSAGE FROM OUR LEADERSHIP

### Dear YMCA Family and Friends:

We are pleased to share this annual report of results for the YMCA of South Palm Beach County and would like to thank the many dedicated volunteers, staff, Y members and donors who contributed in making 2021 a successful year.

As a cause-driven organization, the Y's Mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. Our three main Areas of Focus include Youth Development, Healthy Living and Social Responsibility. When you support your local Y, you are:

- Helping our youth develop self-confidence, character values and leadership skills by providing innovative and nurturing youth programs.
- Creating communities that support healthy living by addressing childhood obesity and chronic disease among children and adults and supporting their physical, intellectual and spiritual strength.
- Instilling an ethic of volunteerism by providing opportunities for South Palm Beach County to give back and serve their communities.

The Y is committed to providing equal access to its programs, facilities, and enjoyment without regard to race, ability, creed, national origin, and gender. When we come together as one community, we are able to create a place where everyone can feel at home. Every member, donor and volunteer has the ability to connect with us for their own reason, or in some cases, many reasons.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit [YMCA SPBC.ORG](https://ymcaspbc.org)

### For a Better Us,



**JASON HAGENSICK**  
President & CEO  
2016 – Present



**BOB ROBES**  
Chief Volunteer Officer  
2020 – 2021



**JACKIE REEVES**  
Chief Volunteer Officer  
2022-2023

### OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

## OUR TEAM LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2021

### BOARD OF TRUSTEES

Bob Robes, Chair & CVO  
Jackie Reeves, Vice Chair  
Hank Jackson, Secretary  
Scott Jordan, Treasurer  
Paul Adkins  
Jason Aube  
Jonathan Barbar  
Jason Busch  
Dr. Katrina Carter-Tellison  
Jason Coker

Timothy Devlin  
David Dunston  
Teresa Fedele  
James Galvin  
Linda Gunn Paton  
Susan Harris  
Daniel Huck  
Rosie Inguanzo-Martin  
Beth Johnston  
Connor Lynch

Adam Marshall  
Rich Mascolo  
Doug Mosley  
John Mulhall  
Randy Nobles  
Daniel O'Bryon  
Pearl Percy  
George Rizzuto  
Christopher Warren  
Bernardo Wolfson

### FOUNDATION BOARD OF DIRECTORS

Randy Nobles, Chair  
Tim Devlin  
Kenneth Kaleel

Jack Warner  
Robert Robes  
Christopher Warren

### TRUSTEE EMERITUS

Peter Blum

### DEVOS-BLUM FAMILY YMCA BOARD OF DIRECTORS

Daniel Huck, Chair  
Pam Arrieta  
Ryan Brawner  
Nancy Cavanagh  
Kirk Francis  
Barbara Garrido

Michael Gillespie  
John Hiller  
Jacqueline Kaleel  
Thomas Miko  
Johnny-Lee Reinoso  
Ian Robinson

Grant Skolnick  
Michael Sorg  
Cassandra Wilbanks

### PETER BLUM FAMILY YMCA BOARD OF DIRECTORS

Adam Marshall, Chair  
Elke Bojes  
Mary Sol Gonzalez  
Freddie July-Johnson  
Lauren LeBas  
William Marino  
Michael Nathanson  
Alex Oliveira

Phil Piedt  
Alex Price  
Christen Ritchey  
Jordan Sherwood  
Erick Solms  
Charlie Torano  
Gloria Wank

#### OUR VISION:

The YMCA of South Palm Beach County serves as a community anchor in Palm Beach County by enriching lives and strengthening community through **youth development, healthy living and social responsibility.**

# 2021

## A YEAR IN REVIEW

THE Y AWARDED NEARLY  
**\$1.8 MILLION** IN FINANCIAL  
ASSISTANCE AND SUBSIDIZED  
PROGRAMMING IN 2021.



### HEALTHY KIDS DAY

Generously sponsored by Florida Blue, the Peter Blum Family YMCA and DeVos-Blum Family YMCA welcomed over **2,500 people** from the community to celebrate health and well-being at Healthy Kids Day!

### INSPIRATION BREAKFAST

Our Y's 19th Annual Inspiration Breakfast with the energizing Desmond Howard was a **HUGE** success! Held outdoors at the Peter Blum Family YMCA for the first time in history, this event raised **\$289,571** to support the Y's Financial Assistance scholarships for youth programs.



### TRIANGLE SOCIETY

The Triangle Society includes donors who have contributed **\$1,200** or more annually to the YMCA during our Annual Giving Campaign.

In 2021, our Y recognized **268 Triangle Society members** for their commitment to supporting our mission.



## THE LAB: YMCA LEADERSHIP ACADEMY

THE LAB Teen Center officially **opened its doors in March 2021**. Located in Town Center Boca Raton, THE LAB offers youth ages 12-17 a variety of engaging programs including Leaders Club, Film Academy, 3D Printing class, Art Club and more.

## HERITAGE CLUB

The Heritage Club recognizes and honors those who have included the Y in their planned giving and estate plans to help preserve our legacy. Our Y acknowledged **54 Heritage Club members** in 2021.



## COMMUNITY HEALTH

Our Y provides a variety of Health & Wellness programs for seniors and individuals dealing with chronic illnesses.

In 2021, our YMCA provided **167** participants with the following services.

- Parkinson's exercise
- Enhance Fitness
- Blood Pressure Self-Monitoring program
- Diabetes Self-Management program
- LiveSTRONG at the YMCA



## ANNUAL GOLF CLASSIC

The DeVos-Blum Family YMCA's 22nd Annual Golf Classic raised **\$34,700**. This event was held at Indian Spring Country Club in Boynton Beach on May 7, 2021.



## ANNUAL GIVING CAMPAIGN

It would not be possible for our Y to impact the lives of so many in our community without the generosity of our donors. With support from more than 1,100 donors, our Y raised **\$908,627** for the 2021 Annual Giving Campaign.

# IMPACT BY THE NUMBERS



In 2021, the YMCA of South Palm Beach County served **31,825 INDIVIDUALS** in our community.



**4,379** children created memories at **Y CAMPS**. **515** of these children received financial assistance.

More than **62,000 HOURS OF PHYSICAL ACTIVITY** were completed through our Y's Summer Camp.

**Over 1,900** youth participated in After School programs at the Y and **10%** of these participants received financial assistance.

More than **3,000 HOURS OF HOMEWORK HELP AND LITERACY HOURS** were completed in our Education Enrichment Program.

**349** individuals donated their time volunteering for the Y.

**More than 1,700 TEENS** participated in Teen Leaders clubs, Christian Values Conference or other teen programming with our Y.



As part of our Drowning Prevention and Aquatics Programs, **more than 4,600 SWIM LESSONS** were provided.

**953 AT RISK YOUTH** received Water Safety Education and Swim Instruction.

**3,488** children and teens participated in our **YOUTH SPORTS PROGRAMS**.

**171** youth, teens and young adults with disabilities participated in the Y's Special Needs program.



# 2021 YMCA TRIANGLE SOCIETY MEMBERS

## Cornerstone Gift (\$50,000+)

Robin & Charles Deyo  
Judi & Craig Donoff  
Amy & Mike Kazma  
Myrna Gordon Skurnick  
Sun Capital Partners  
Dorian Beck Trauger Living Trust

## Visionary Gift (\$25,000-\$49,000)

Paul and Kathy Adkins/Florida Peninsula Insurance Company  
Baptist Health South Florida  
The Batchelor Foundation, Inc.  
Community Foundation for Palm Beach & Martin Counties: Bailey Stein Fund & John D. & Catherine T. MacArthur Fund  
JM Family Enterprises  
Forrest C. & Frances H. Lattner Family Foundation  
Rich & Bebe Mascolo  
Daniel & Stephanie O'Bryon  
Office Depot  
Ed & Kathy Quinn  
Lawrence A. Sanders Foundation  
Truist  
Jonathan Winson  
YMCA of the USA

## Red Triangle (\$10,000-\$24,999)

Allegiance Home Health & Rehab/Rosie Inguanzo-Martin & Joe Martin  
ADT  
Baldwin Family Foundation  
James & Marta Batmasian  
Edward T Bedford Foundation  
Mary & Peter Blum  
Boca Magazine  
Boca West Children's Foundation  
Gary Cantor  
Caridad Center  
The Chamber of Nonprofit Health & Human Services Agencies in PBC, Inc  
The Cobb Foundation  
Timothy R. and Amy F. Devlin/  
Daszkal Bolton LLP  
Mary & Bill Donnell  
Florida Blue  
Grimes Events & Party Tents  
Mary and Ralph Gesualdo  
Thomas Modaca  
Anna A. Moldrup Foundation  
Plastridge Insurance Agency  
Polen Capital, Dan & Shoshana Davidowitz  
Publix Super Markets Charities, Inc.  
Roofclaim.com Boca Raton Bowl  
SBA Communications  
Schmidt Family Foundation

The Sidney, Milton & Leoma Simon Foundation-FL  
Town of Palm Beach United Way  
United Way of Palm Beach County  
Christopher & Elizabeth Warren/Lawless, Edwards & Warren  
Wells Fargo  
West Boca Medical Center

## Gold Triangle (\$5,000-\$9,999)

24 Hours Cleaning  
David Adams/Adams Benefit Corporation  
Boca Rio Foundation, Inc.  
Brent D. Burns & Tammy J. Burns  
Michael Caulfield  
Diabetes Coalition of Palm Beach County  
Albert E. & Birdie W. Einstein Fund, Inc.  
John & Bonni Hiller  
Rick & Pat Howard  
Joe DiMaggio Children's Hospital  
Christine E. Lynn  
Anita McSharry & Bruce Hindin  
Nilsa & Frank McKinney  
NCCI Holdings  
The Pete Store  
Shutts & Bowen LLP  
Lisa Sliney  
Lee Steinberg  
Nicole & Craig Stelzer  
The Torano Family  
Toshiba Business Systems  
USA Swimming Foundation  
Walmart Supercenter  
Paul & Nancy Zarcadoolas

## Silver Triangle (\$2,500-\$4,999)

Adams | Coogler, P.A.  
Anonymous  
Pam & Tony Arrieta  
Atlantis Air, Inc  
Aucamp, Dellenback & Whitney/  
Barthelette Law, P.A.  
Bluegreen Vacations  
Jason and Katie Busch  
Casa de Montecristo  
Chick-fil-A Boca Raton  
Lucy Childs  
Jason & Jackie Coker  
Comerica Wealth Management  
Crocker Partners  
Dawn Edwards Salon  
FAU Foundation, Inc.  
First Horizon Foundation  
Florida Power and Light  
Grace Gathering  
Greater Boca Raton Chamber of Commerce  
Howard Guggenheim  
Habitat for Humanity of South

Palm Beach County  
Liz & Jason Hagensick  
Kristy Hartofilis  
Donna Hollinshead  
The Honda Classic  
Ted Hoskinson  
Daniel & Stephanie Huck  
Hank and Michelle Jackson  
Jaxx Consulting and Technology LLC  
Junior League of Boca Raton  
Gary Kain  
Kaufman Lynn Construction  
Kayne Anderson Real Estate  
LaCroix Sparkling Water  
Connor & Ryan Lynch  
Tom & Hilary Lynch  
Lynn University  
Adam & Stefanie Marshall  
Miami Dolphins Foundation  
Sarah & Matt Milligan  
Abdol & Cathy Moabery  
Thomas Moraca  
Kyle Mowitz  
John & Lisa Mulhall  
Michael & Lidia Nathanson  
Linda and Doug Paton  
Jay Presser  
Precor  
Premier Estate Properties  
Bob & Emily Robes  
Tim Sharp  
Sklar Furnishings  
The George Snow Scholarship Fund  
SouthState Bank  
St. Andrews Adult Community & Edgewater Adult Community  
Third Federal Savings and Loan  
Dara Torres  
Tripp Scott, P.A.  
Stephanie & Travis Tunis  
Ultimate Kronos Group  
United Healthcare  
Ed & Elyse Ventrice  
Waterfront Estates & Condo  
Sam Zietz-Grubbr  
Mickey & Katie Zitzmann

## Triangle Society Member (\$1,200-\$2,499)

American Cylinder Exchange  
Donna Angus  
Anonymous  
Jason & Erica Aube  
Jonathan & Katie Barbar  
Baron & Baron Enterprises  
Tom & Connie Baron  
BBX Capital  
BDO  
Bell Rock Capital, LLC  
Biogen  
Martha Blandon

Boca Raton Airport Authority  
Elke E. Bojes  
Ryan & Trish Brawner  
Laurie Burns and Jill Ramsier Charitable Fund  
Jim Cacioppo  
Katrina Carter-Tellison, Ph.D.-Lynn University  
Nancy Cavanagh  
The Chen Family  
Citrix  
City Maintenance Supply  
Jennie Coppit  
Nicholas Costopoulos  
Patricia Costopoulos  
CRC Insurance Services, Inc.  
Francesca Daniels  
Barry & Stephanie Davis  
Del-Raton RV Park  
John Dempsey  
Janice DiLorenzo  
Nancy Dockerty  
Dorri's Dental  
Juan Ducos  
David and Michelle Dunston  
Heather & Michael Dupree  
William Earnhart, MD  
Dawn & Larry Edwards  
Eitan and Leah Esan  
Michelle Esposito  
Terry & Jerry Fedele  
Danny Fineman  
Finn-Atic Fish Co.  
Fisher Bray Real Estate  
Gary & Nidia Flaks  
Barbara & Harold Garrido  
Michael & Teresa Gillespie  
GL Homes  
Neil Glazier  
Mary Sol & Abilio Gonzalez  
Susan & Jonathan Harris  
Jennifer Harrold  
Charles Hill  
Martha Hoffmann & Neil Burns  
Terri Honeycutt  
Bryan Hunt  
iTHINK Financial  
Nicole Jennings  
Joan Joens  
Johnson, Ritchey & Feldman, P.A.  
Beth & Tom Johnston  
Scott & Patricia Jordan  
Freddie July-Johnson & Joshua Johnson  
Jackie Kaleel  
Paul Kiedes  
King Broward Holdings, LLP  
Rosemary & Ben Krieger  
Jenna Lawrence  
Nicole Leno  
Lil Sluggers PBC, LLC  
Katrina Lindsey  
Fernanda Macedo  
Mako Pools

Jessie & Billy Marino  
Wendy & Matthew Maschler  
Microsoft  
Thomas & Annette Miko  
Leilani Miller  
Miller Electric Company  
Minuteman Press of Boca Raton  
Monar Corporation  
Alan & Haris Moore  
Steven Morrell  
Joan Morris  
Fran & Nathan Nachlas  
The Nathanson Brothers  
Dan Nathanson  
Randy & Patty Nobles  
Alexsandro & Erin Oliveira  
Palm Beach County Sheriff's Department  
Karly Parsons  
Kelly & Arty Parsons  
Paycom  
The Percy Family  
Philip & Megan Piedt  
Richard & Mary Jo Pollock  
Premiere Gymnastics  
Alex & Jessie Price  
John Prokos & LuAnn Warner-Prokos  
Protek Pest Control  
R2 Unified Technologies  
Jackie & Jason Reeves  
Johnny-Lee Reinoso  
Chris & Jackie Riordan  
George & Geri Rizzuto  
Ian & Ashley Robinson  
The Estate of Margaret Rodriguez  
Dan Schuler, Spark Creative Group  
Ryan Shea  
Margaret Mary Shuff  
Grant & Katharine Skolnick  
Stanley Smith  
Erick Solms  
Michael & Cindi Sorg  
South Florida Business & Wealth State Farm  
Mandi Stephenson  
The Sussman Family  
Richard N. Thornton  
Kimberley Trombly-Burmeister & Jim Burmeister  
Christian Van Horn  
Gloria Wank  
Michele Weizer  
Henry Willis  
Brad & Haley Winstead  
Elaine J. Wold  
The Bernardo Wolfson Family  
Young Engineers

To learn more about becoming a donor, contact Kadi Tarlecky 561-300-3238.

# 2021 REVENUES + OTHER SUPPORT

Revenues and other support (in thousands)	2021
General Contributions	\$ 3,665
Annual Campaign	\$ 908
Grants	\$ 262
Special Events (net)	\$ 256
<b>Subtotal Support</b>	<b>\$ 5,091</b>
Government Contract	\$ 2,826
Membership	\$ 4,085
Preschool	\$ 1,894
Aquatics	\$ 875
Family Life	\$ 1,155
Summer Camp	\$ 565
Health & Wellness	\$ 374
Youth Sports	\$ 519
Special Needs	\$ 46
The Lab	\$ 76
<b>Total Revenues and Other Support</b>	<b>\$ 17,505</b>

## Expenses:

### Program Services:

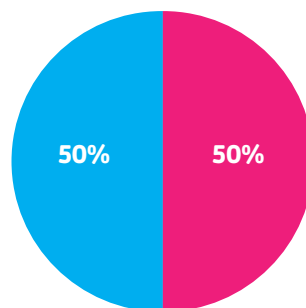
Membership & Program Services	\$ 4,259
Youth Development	\$ 4,937
Financial Assistance	\$ 1,283
<b>Total Program Services</b>	<b>\$ 10,479</b>

### Support Services:

Management & General	\$ 1,139
Fundraising	\$ 281
<b>Total Support Services</b>	<b>\$ 1,420</b>
<b>Total Expenses</b>	<b>\$ 11,899</b>

Change in fair value of interest rate swap \$ 142

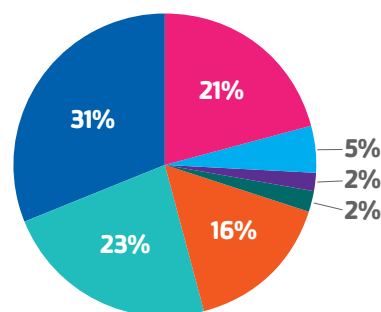
**Change in Net Assets \$ 5,748**



**TOTAL INDIVIDUALS SERVED: 31,825**

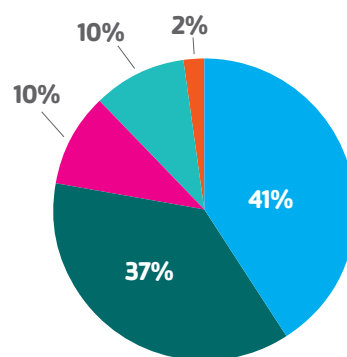
Financial Assistance  
No Financial Assistance

Nearly 1 out of every 2 that we served received Financial Assistance



## REVENUE

General Support  
Annual Campaign  
Grants  
Special Events  
Government Support  
Membership  
Program Revenue



## EXPENSE

Membership & Program Services  
Youth Development  
Financial Assistance  
Management & General  
Fundraising



DeVos-Blum Family  
YMCA of Boynton Beach  
9600 South Military Trail  
Boynton Beach, FL 33436  
561 738 9622

Peter Blum Family  
YMCA of Boca Raton  
6631 Palmetto Circle South  
Boca Raton, FL 33433  
561 395 9622

YMCA  
Community Outreach  
6631 Palmetto Circle South  
Boca Raton, FL 33433  
561 300 3238

YMCA @ 901  
NCCI  
901 Peninsula Corporate Circle  
Boca Raton, FL 33487-1362  
561 893 1662

THE LAB: YMCA  
Leadership Academy  
6631 Palmetto Circle South  
Boca Raton, FL 33433  
561 300 3204



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