



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY



KEEPING OUR MISSION STRONG.



2021

ANNUAL REPORT

YMCA OF SOUTH PALM BEACH COUNTY

A MESSAGE
FROM OUR LEADERSHIP

Dear YMCA Family and Friends:

We are pleased to share this annual report of results for the YMCA of South Palm Beach County and would like to thank the many dedicated volunteers, staff, Y members and donors who contributed in making 2021 a successful year.

As a cause-driven organization, the Y’s Mission is to put Christian principles into practice through programs that build healthy spirit, mind and body for all. Our three main Areas of Focus include Youth Development, Healthy Living and Social Responsibility. When you support your local Y, you are:

- Helping our youth develop self-confidence, character values and leadership skills by providing innovative and nurturing youth programs.
- Creating communities that support healthy living by addressing childhood obesity and chronic disease among children and adults and supporting their physical, intellectual and spiritual strength.
- Instilling an ethic of volunteerism by providing opportunities for South Palm Beach County to give back and serve their communities.

The Y is committed to providing equal access to its programs, facilities, and enjoyment without regard to race, ability, creed, national origin, and gender. When we come together as one community, we are able to create a place where everyone can feel at home. Every member, donor and volunteer has the ability to connect with us for their own reason, or in some cases, many reasons.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit [YMCASPBC.ORG](https://ymcaspbc.org)

For a Better Us,



JASON HAGENSICK
President & CEO
2016 – Present



BOB ROBES
Chief Volunteer Officer
2020 – 2021



JACKIE REEVES
Chief Volunteer Officer
2022-2023

OUR MISSION:

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR TEAM
LEADING THE YMCA OF
SOUTH PALM BEACH COUNTY IN 2021

BOARD OF TRUSTEES

Bob Robes, Chair & CVO
Jackie Reeves, Vice Chair
Hank Jackson, Secretary
Scott Jordan, Treasurer
Paul Adkins
Jason Aube
Jonathan Barbar
Jason Busch
Jason Coker

Timothy Devlin
David Dunston
Teresa Fedele
James Galvin
Linda Gunn Paton
Susan Harris
Rosie Inguanzo-Martin
Beth Johnston
Connor Lynch

Adam Marshall
Rich Mascolo
Doug Mosley
John Mulhall
Randy Nobles
Daniel O’Byron
George Rizzuto
Christopher Warren
Bernardo Wolfson

FOUNDATION BOARD OF DIRECTORS

Randy Nobles, Chair
Tim Devlin
Kenneth Kaleel

Jack Warner
Robert Robes
Christopher Warren

TRUSTEE EMERITUS

Peter Blum

DEVOS-BLUM FAMILY YMCA
BOARD OF DIRECTORS

Daniel Huck, Chair
Pam Arrieta
Ryan Brawner
Nancy Cavanagh
Kirk Francis
Barbara Garrido

Michael Gillespie
John Hiller
Jacqueline Kaleel
Thomas Miko
Johnny-Lee Reinoso
Ian Robinson

Grant Skolnick
Michael Sorg
Cassandra Wilbanks

PETER BLUM FAMILY YMCA
BOARD OF DIRECTORS

Adam Marshall, Chair
Elke Bojes
Mary Sol Gonzalez
Freddie July-Johnson
Lauren LeBas
William Marino
Michael Nathanson
Alex Oliveira

Phil Piedt
Alex Price
Christen Ritchey
Jordan Sherwood
Erick Solms
Charlie Torano
Gloria Wank

OUR VISION:

The YMCA of South Palm Beach County serves as a community anchor in Palm Beach County by enriching lives and strengthening community through youth development, healthy living and social responsibility.

2021

A YEAR IN REVIEW

THE Y AWARDED NEARLY **\$1.8 MILLION** IN FINANCIAL ASSISTANCE AND SUBSIDIZED PROGRAMMING IN 2021.



HEALTHY KIDS DAY

Generously sponsored by Florida Blue, the Peter Blum Family YMCA and DeVos-Blum Family YMCA welcomed over **2,500 people** from the community to celebrate health and well-being at Healthy Kids Day!

INSPIRATION BREAKFAST

Our Y's 19th Annual Inspiration Breakfast with the energizing Desmond Howard was a **HUGE** success! Held outdoors at the Peter Blum Family YMCA for the first time in history, this event raised **\$289,571** to support the Y's Financial Assistance scholarships for youth programs.



TRIANGLE SOCIETY

The Triangle Society includes donors who have contributed **\$1,200** or more annually to the YMCA during our Annual Giving Campaign.

In 2021, our Y recognized **268 Triangle Society members** for their commitment to supporting our mission.



THE LAB: YMCA LEADERSHIP ACADEMY

THE LAB Teen Center officially **opened its doors in March 2021**. Located in Town Center Boca Raton, THE LAB offers youth ages 12-17 a variety of engaging programs including Leaders Club, Film Academy, 3D Printing class, Art Club and more.

HERITAGE CLUB

The Heritage Club recognizes and honors those who have included the Y in their planned giving and estate plans to help preserve our legacy. Our Y acknowledged **54 Heritage Club members** in 2021.



COMMUNITY HEALTH

Our Y provides a variety of Health & Wellness programs for seniors and individuals dealing with chronic illnesses.

In 2021, our YMCA provided **167** participants with the following services.

- Parkinson's exercise
- Enhance Fitness
- Blood Pressure Self-Monitoring program
- Diabetes Self-Management program
- LiveSTRONG at the YMCA



ANNUAL GOLF CLASSIC

The DeVos-Blum Family YMCA's 22nd Annual Golf Classic raised **\$34,700**. This event was held at Indian Spring Country Club in Boynton Beach on May 7, 2021.



ANNUAL GIVING CAMPAIGN

It would not be possible for our Y to impact the lives of so many in our community without the generosity of our donors. With support from more than 1,100 donors, our Y raised **\$908,627** for the 2021 Annual Giving Campaign.

IMPACT BY THE NUMBERS



In 2021, the YMCA of South Palm Beach County served **31,825 INDIVIDUALS** in our community.



4,379 children created memories at **Y CAMPS**. **515** of these children received financial assistance.

More than **62,000 HOURS OF PHYSICAL ACTIVITY** were completed through our Y's Summer Camp.

Over **1,900** youth participated in After School programs at the Y and **10%** of these participants received financial assistance.

More than **3,000 HOURS OF HOMEWORK HELP AND LITERACY HOURS** were completed in our Education Enrichment Program.

349 individuals donated their time volunteering for the Y.

More than **1,700 TEENS** participated in Teen Leaders clubs, Christian Values Conference or other teen programming with our Y.



As part of our Drowning Prevention and Aquatics Programs, **more than 4,600 swim LESSONS** were provided.

953 AT RISK YOUTH received Water Safety Education and Swim Instruction.



3,488 children and teens participated in our **YOUTH SPORTS PROGRAMS**.

171 youth, teens and young adults with disabilities participated in the Y's Special Needs program.



2021 YMCA TRIANGLE SOCIETY MEMBERS

Cornerstone Gift (\$50,000+)

Robin & Charles Deyo
Judi & Craig Donoff
Amy & Mike Kazma
Myrna Gordon Skurnick
Sun Capital Partners
Dorian Beck Trauger Living Trust

Visionary Gift (\$25,000-\$49,000)

Paul and Kathy Adkins/Florida Peninsula Insurance Company
Baptist Health South Florida
The Batchelor Foundation, Inc.
Community Foundation for Palm Beach & Martin Counties:
Bailey Stein Fund & John D. & Catherine T. MacArthur Fund
JM Family Enterprises
Forrest C. & Frances H. Lattner Family Foundation
Rich & Bebe Mascolo
Daniel & Stephanie O'Bryon
Office Depot
Ed & Kathy Quinn
Lawrence A. Sanders Foundation
Truist
Jonathan Winson
YMCA of the USA

Red Triangle (\$10,000-\$24,999)

Allegiance Home Health & Rehab/Rosie Inguanzo-Martin & Joe Martin
ADT
Baldwin Family Foundation
James & Marta Batmasian
Edward T Bedford Foundation
Mary & Peter Blum
Boca Magazine
Boca West Children's Foundation
Gary Cantor
Caridad Center
The Chamber of Nonprofit Health & Human Services Agencies in PBC, Inc
The Cobb Foundation
Timothy R. and Amy F. Devlin/Daszkal Bolton LLP
Mary & Bill Donnell
Florida Blue
Grimes Events & Party Tents
Mary and Ralph Gesualdo
Thomas Modaca
Anna A. Moldrup Foundation
Plastridge Insurance Agency
Polen Capital, Dan & Shoshana Davidowitz
Publix Super Markets Charities, Inc.
Roofclaim.com Boca Raton Bowl
SBA Communications
Schmidt Family Foundation

Silver Triangle (\$2,500-\$4,999)

Adams | Coogler, P.A.
Anonymous
Pam & Tony Arrieta
Atlantis Air, Inc
Aucamp, Dellenback & Whitney/
Barthelette Law, P.A.
Bluegreen Vacations
Jason and Katie Busch
Casa de Montecristo
Chick-fil-A Boca Raton
Lucy Childs
Jason & Jackie Coker
Comerica Wealth Management
Crocker Partners
Dawn Edwards Salon
FAU Foundation, Inc.
First Horizon Foundation
Florida Power and Light
Grace Gathering
Greater Boca Raton Chamber of Commerce
Howard Guggenheim
Habitat for Humanity of South

The Sidney, Milton & Leoma Simon Foundation-FL
Town of Palm Beach United Way
United Way of Palm Beach County
Christopher & Elizabeth Warren/
Lawless, Edwards & Warren
Wells Fargo
West Boca Medical Center

Gold Triangle (\$5,000-\$9,999)

24 Hours Cleaning
David Adams/Adams Benefit Corporation
Boca Rio Foundation, Inc.
Brent D. Burns & Tammy J. Burns
Michael Caulfield
Diabetes Coalition of Palm Beach County
Albert E. & Birdie W. Einstein Fund, Inc.
John & Bonni Hiller
Rick & Pat Howard
Joe DiMaggio Children's Hospital
Christine E. Lynn
Anita McSharry & Bruce Hindin
Nilsa & Frank McKinney
NCCI Holdings
The Pete Store
Shutts & Bowen LLP
Lisa Sliney
Lee Steinberg
Nicole & Craig Stelzer
The Torano Family
Toshiba Business Systems
USA Swimming Foundation
Walmart Supercenter
Paul & Nancy Zarcadoolas

Kyle Mowitz
John & Lisa Mulhall
Michael & Lidia Nathanson
Linda and Doug Paton
Jay Presser
Precor
Premier Estate Properties
Bob & Emily Robes
Tim Sharp
Sklar Furnishings
The George Snow Scholarship Fund
SouthState Bank
St. Andrews Adult Community & Edgewater Adult Community
Third Federal Savings and Loan
Dara Torres
Tripp Scott, P.A.
Stephanie & Travis Tunis
Ultimate Kronos Group
United Healthcare
Ed & Elyse Ventrice
Waterfront Estates & Condo
Sam Zietz-Grubrr
Mickey & Katie Zitzmann

Palm Beach County
Liz & Jason Hagensick
Kristy Hartofilis
Donna Hollinshead
The Honda Classic
Ted Hoskinson
Daniel & Stephanie Huck
Hank and Michelle Jackson
Jaxx Consulting and Technology LLC
Junior League of Boca Raton
Gary Kain
Kaufman Lynn Construction
Kayne Anderson Real Estate
LaCroix Sparkling Water
Connor & Ryan Lynch
Tom & Hilary Lynch
Lynn University
Adam & Stefanie Marshall
Miami Dolphins Foundation
Sarah & Matt Milligan
Abdol & Cathy Moabery
Thomas Moraca

Kyle Mowitz
John & Lisa Mulhall
Michael & Lidia Nathanson
Linda and Doug Paton
Jay Presser
Precor
Premier Estate Properties
Bob & Emily Robes
Tim Sharp
Sklar Furnishings
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Stephanie & Travis Tunis
Ultimate Kronos Group
United Healthcare
Ed & Elyse Ventrice
Waterfront Estates & Condo
Sam Zietz-Grubrr
Mickey & Katie Zitzmann

Triangle Society Member (\$1,200-\$2,499)

American Cylinder Exchange
Donna Angus
Anonymous
Jason & Erica Aube
Jonathan & Katie Barbar
Baron & Baron Enterprises
Tom & Connie Baron
BBX Capital
BDO
Bell Rock Capital, LLC
Biogen
Martha Blandon

Boca Raton Airport Authority
Elke E. Bojes
Ryan & Trish Brawner
Laurie Burns and Jill Ramsier Charitable Fund
Jim Cacioppo
Katrina Carter-Tellison, Ph.D.-Lynn University
Nancy Cavanagh
The Chen Family
Citrix
City Maintenance Supply
Jennie Coppit
Nicholas Costopoulos
Patricia Costopoulos
CRC Insurance Services, Inc.
Francesca Daniels
Barry & Stephanie Davis

Del-Raton RV Park
John Dempsey
Janice DiLorenzo
Nancy Dockerty
Dorri's Dental
Juan Ducos
David and Michelle Dunston
Heather & Michael Dupree
William Earnhart, MD
Dawn & Larry Edwards
Eitan and Leah Esan
Michelle Esposito
Terry & Jerry Fedele
Danny Fineman
Finn-Atic Fish Co.
Fisher Bray Real Estate
Gary & Nidia Flaks
Barbara & Harold Garrido
Michael & Teresa Gillespie
GL Homes
Neil Glazier
Mary Sol & Abilio Gonzalez
Susan & Jonathan Harris
Jennifer Harrold
Charles Hill
Martha Hoffmann & Neil Burns
Terri Honeycutt
Bryan Hunt
iTHINK Financial
Nicole Jennings
Joan Joens
Johnson, Ritchey & Feldman, P.A.
Beth & Tom Johnston
Scott & Patricia Jordan
Freddie July-Johnson & Joshua Johnson
Jackie Kaleel
Paul Kiedes
King Broward Holdings, LLP
Rosemary & Ben Krieger
Jenna Lawrence
Nicole Leno
Lil Sluggers PBC, LLC
Katrina Lindsey
Fernanda Macedo
Mako Pools

Jessie & Billy Marino
Wendy & Matthew Maschler
Microsoft
Thomas & Annette Miko
Leilani Miller
Miller Electric Company
Minuteman Press of Boca Raton
Monar Corporation
Alan & Haris Moore
Steven Morrell
Joan Morris
Fran & Nathan Nachlas
The Nathanson Brothers
Dan Nathanson
Randy & Patty Nobles
Alessandro & Erin Oliveira
Palm Beach County Sheriff's Department

Karly Parsons
Kelly & Arty Parsons
Paycom
The Percy Family
Philip & Megan Piedt
Richard & Mary Jo Pollock
Premiere Gymnastics
Alex & Jessie Price
John Prokos & LuAnn Warner-Prokos
Protek Pest Control
R2 Unified Technologies
Jackie & Jason Reeves
Johnny-Lee Reinoso
Chris & Jackie Riordan
George & Geri Rizzuto
Ian & Ashley Robinson
The Estate of Margaret Rodriguez
Dan Schuler, Spark Creative Group
Ryan Shea
Margaret Mary Shuff
Grant & Katharine Skolnick
Stanley Smith
Erick Solms
Michael & Cindi Sorg
South Florida Business & Wealth
State Farm
Mandi Stephenson
The Sussman Family
Richard N. Thornton
Kimberley Trombly-Burmeister & Jim Burmeister
Christian Van Horn
Gloria Wank
Michele Weizer
Henry Willis
Brad & Haley Winstead
Elaine J. Wold
The Bernardo Wolfson Family
Young Engineers

To learn more about becoming a donor, contact Kadi Tarlecky 561-300-3238.

2021 REVENUES + OTHER SUPPORT

Revenues and other support (in thousands)	2021
General Contributions	\$ 3,665
Annual Campaign	\$ 908
Grants	\$ 262
Special Events (net)	\$ 256
Subtotal Support	\$ 5,091
Government Contract	\$ 2,826
Membership	\$ 4,085
Preschool	\$ 1,894
Aquatics	\$ 875
Family Life	\$ 1,155
Summer Camp	\$ 565
Health & Wellness	\$ 374
Youth Sports	\$ 519
Special Needs	\$ 46
The Lab	\$ 76
Total Revenues and Other Support	\$ 17,505

Expenses:

Program Services:

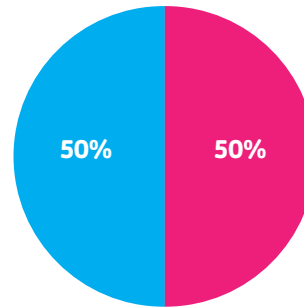
Membership & Program Services	\$ 4,259
Youth Development	\$ 4,937
Financial Assistance	\$ 1,283
Total Program Services	\$ 10,479

Support Services:

Management & General	\$ 1,139
Fundraising	\$ 281
Total Support Services	\$ 1,420
Total Expenses	\$ 11,899

Change in fair value of interest rate swap	\$ (142)
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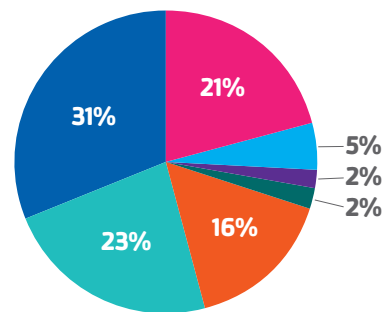
Change in Net Assets	\$ (5,748)
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TOTAL INDIVIDUALS SERVED: 31,825

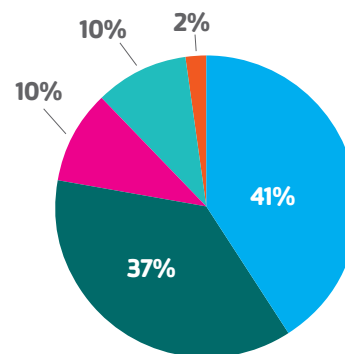
■ Financial Assistance
■ No Financial Assistance

Nearly 1 out of every 2 that we served received Financial Assistance



REVENUE

■ General Support
■ Annual Campaign
■ Grants
■ Special Events
■ Government Support
■ Membership
■ Program Revenue



EXPENSE

■ Membership & Program Services
■ Youth Development
■ Financial Assistance
■ Management & General
■ Fundraising



DeVos-Blum Family
YMCA of Boynton Beach
9600 South Military Trail
Boynton Beach, FL 33436
561 738 9622

Peter Blum Family
YMCA of Boca Raton
6631 Palmetto Circle South
Boca Raton, FL 33433
561 395 9622

YMCA
Community Outreach
6631 Palmetto Circle South
Boca Raton, FL 33433
561 300 3238

YMCA @ 901
NCCI
901 Peninsula Corporate Circle
Boca Raton, FL 33487-1362
561 893 1662

THE LAB: YMCA
Leadership Academy
6631 Palmetto Circle South
Boca Raton, FL 33433
561 300 3204