



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

MISSION AND MOMENTUM



2020 YMCA OF SOUTH PALM BEACH COUNTY ANNUAL REPORT

A MESSAGE FROM OUR LEADERSHIP

Dear YMCA Family and Friends:

We are happy to share this annual report of results for the YMCA of South Palm Beach County and would like to thank the many dedicated volunteers, staff, Y members and donors who contributed in making 2020 a successful year.

Last year, the global and national spread of COVID-19 affected so many in our community, and our YMCA was not excluded. On March 17, 2020, the COVID-19 crisis forced us to make one of the toughest decisions in our Y's history, temporarily closing our branches and suspending most programs and services.

Despite uncertainty, our Y stepped up and adapted to the emerging needs of our neighbors. Together, we worked hard to keep our children, families and adults engaged, active and connected, while safely apart. As a community resource committed to being a leader in social responsibility, we responded by:

- Providing Relief Camp Care for children of health care and emergency service workers.
- Delivering Drowning Prevention virtual training during school closures to keep children Safe Around the Water.
- Offering Summer Camp at the Y and community locations with fun and educational child care for working families.
- Providing Financial Assistance to help support those in need of Y programs and resources.

We are also proud to share that throughout the pandemic our YMCA remained focused on the health, safety and well-being of our staff team.

Our YMCA spent weeks carefully considering how we could safely reopen our doors, following guidance from the CDC and health officials to update our policies and procedures ensuring the highest standards of cleanliness and care. After making special accommodations for social distancing and taking numerous other safety precautions, we were proud to reopen our doors on June 1, 2020.

We are so grateful to all those who stood by us throughout these challenging times and supported our YMCA. Due to the generosity of our donors, partners, members, staff and friends, our YMCA remains here for our community.

On behalf of the Board of Trustees and the staff of the Y, we invite you to experience all the Y has to offer, and share your Y story with a friend. To learn more, please visit www.ymcaspbc.org.

For a Better Us,



JASON HAGENSBICK
President & CEO
2016 - Present



BOB ROBES
Chief Volunteer Officer
2020 - 2022

OUR VISION:

The YMCA of South Palm Beach County serves as a community anchor in Palm Beach County by enriching lives and strengthening community through **youth development, healthy living and social responsibility.**

OUR TEAM LEADING THE YMCA OF SOUTH PALM BEACH COUNTY IN 2020

BOARD OF TRUSTEES

Bob Robes, Chair & CVO
Jackie Reeves, Vice Chair
Hank Jackson, Secretary
Scott Jordan, Treasurer
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Jason Aube
Jonathan Barbar
Jason Busch
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David Dunston
Teresa Fedele
James Galvin
Linda Gunn Paton
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Connor Lynch

Adam Marshall
Rich Mascolo
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Randy Nobles
Daniel O'Bryon
George Rizzuto
Christopher Warren
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FOUNDATION BOARD OF DIRECTORS

Randy Nobles, Chair
Tim Devlin
Kenneth Kaleel

Jack Warner
Robert Robes
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TRUSTEE EMERITUS

Peter Blum

DEVOS-BLUM FAMILY YMCA BOARD OF DIRECTORS

Jason Busch, Chair
Pam Arrieta
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Johnny-Lee Reinoso
Ian Robinson
Grant Skolnick
Michael Sorg
Cassandra Wilbanks
Jennifer Wilson

PETER BLUM FAMILY YMCA BOARD OF DIRECTORS

Adam Marshall, Chair
Mohamed Abdalla
Elke Bojes
Phillip DiPonio
Mary Sol Gonzalez
Mark Harrison
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Jacqueline Leahy
Lauren LeBas
Matthew Linick
William Marino
Michael Nathanson
Alex Oliveira
Phil Piedt

Alex Price
Christen Ritchey
Jordan Sherwood
Erick Solms
Charlie Torano
Gloria Wank



MEETING COMMUNITY NEEDS DURING COVID

During the 2020 COVID-19 pandemic, the YMCA of South Palm Beach County transitioned our services and facilities to meet vital needs in our community by providing affordable childcare for essential workers, building virtual health and education programs, and collaborating with partners to support emergency services.

EMERGENCY CHILDCARE

99 children of healthcare and emergency service workers participated in our Y's Camp Care for Essential Workers, which helped support parents in **18** essential industries.



OUTREACH

Virtual resources and information was emailed weekly to an estimated **4,300** members, donors, and partners during our facility closure.

1,538 calls and emails were made to our senior members to help combat

VIRTUAL RESOURCES

189 virtual programs were offered to the community including youth sports, children & teen activities, swim safety instruction and health & wellness.



2020

A YEAR IN REVIEW

A YEAR GIVING BACK

HERITAGE CLUB

Preserving the legacy of the YMCA

In order to continue making a powerful difference in the community, the Ys Heritage Club was established so that individuals may pledge a legacy gift or planned donation to the YMCA of South Palm Beach County. In 2020, the Club had 53 members. The Y recognizes, appreciates and honors those who have included the Y in their planned giving and estate plans, helping support our mission and cause. For more information, contact 561-300-3238.



INSPIRATION BREAKFAST

The Y's 18th Annual Inspiration Breakfast hosted a crowd of 500 at the Office Depot Headquarters with keynote speaker and World Championship Quarterback and Entrepreneur, Joe Thiesman.

This event raised **\$285,522** to support the Y's Financial Assistance and Youth program initiatives.

THANK YOU to our generous host sponsors



Due to the COVID-19 pandemic, the Y went virtual and revealed on a Facebook LIVE event to have raised **\$703,772** for the 2020 Annual Giving Campaign. All funds support the Y's financial assistance



\$29,710 was raised at the DeVos-Blum Family YMCA's 20th Annual Charity Golf Classic held September 18, 2020 at the Indian Spring Country Club. Thank you to Plastridge Insurance, our Presenting Sponsor for generously supporting this event.

The Y awarded nearly **\$1,035,505** in Financial Assistance in 2020.

MORE THAN 37,500 PEOPLE in South Palm Beach County were served.

YOUR INVESTMENT AT WORK

The support of our donors and community enables the YMCA to turn no one away due to their inability to pay. In 2020, the Y gave \$1,035,505 in Financial Assistance, impacting the lives of over 37,500 people in South Palm Beach County.



2,076 children created memories at **Y CAMPS**.

350 of these camp kids received financial assistance.

More than **60,000** HOURS OF PHYSICAL ACTIVITY were completed through our Y's Summer Camp.

1,806 youth participated in After School programs at the Y.

10,224 HOURS OF HOMEWORK HELP and **3,408** LITERACY HOURS were completed in our Education Enrichment Program.

Nearly **600** individuals donated their time volunteering for the Y.



As part of our Drowning Prevention and Aquatics Programs, **2,432** SWIM LESSONS were provided, with an additional **390** receiving land-based Water Safety education.

253 AT RISK YOUTH received Water Safety Education and Swim Instruction.

1,681 children & teens participated in our **YOUTH SPORTS PROGRAMS**.

30 youth, teens and young adults with disabilities participated in the Y's Special Needs program.



2020 YMCA TRIANGLE SOCIETY MEMBERS

CORNERSTONE GIFT

\$50,000+

Office Depot
Truist

VISIONARY GIFT

\$25,000 - \$49,999

Paul & Kathy Adkins
Baptist Health South Florida
The Batchelor Foundation
Community Foundation for Palm Beach & Martin Counties
Charles & Robin Deyo
John D. & Catherine T. MacArthur Fund
Joe DiMaggio Children's Hospital
Lawrence A. Sanders Foundation
Amy & Mike Kazma

RED TRIANGLE

\$10,000 - \$24,999

ADT North America Headquarters
Allegiance Home Health & Rehab, Inc./ Rosie Inguanzo-Martin & Joe Martin
Eleanor Baldwin
James & Marta Batmasian
Edward T. Bedford Foundation
Mary & Peter Blum
Boca West Children's Foundation
The Carmax Foundation
The Cobb Foundation
Timothy & Amy Devlin/ Daszkal Bolton LLP
Mary & Bill Donnell
ESPN Boca Raton Bowl
Florida Blue
JM Family Enterprises
Rich & Bebe Mascolo
Anna A. Moldrup Foundation
Daniel & Stephanie O'Bryon
Plastridge Insurance Agency
The Pete Store
Publix Super Market Charities
RoofClaim.com
Boca Raton Bowl
Rotary Club Downtown Boca Raton
Schmidt Family Foundation
The Sidney, Milton & Leoma Simon Foundation
Town of Palm Beach United Way
Wells Fargo
West Boca Medical Center

GOLD TRIANGLE

\$5,000 - \$9,999

24 Hours Cleaning
David Adams
Boca Rio Foundation
Burns Family Foundation
Jason & Katie Busch
Gary Cantor
Michael Caulfield
CentiMark
Jason & Jackie Coker
Concierge Insurance Solutions
Albert E. & Birdie W. Einstein Fund

Florida Peninsula / Edison Insurance
The Gary Peters Family Foundation
George Snow Scholarship Fund
Liz & Jason Hagensick
International Materials
Kaufman Lynn Construction
National Parkinson's Foundation
NCCI Holdings, Inc.
PNC Bank
Shutts & Bowen LLP
Sklar Furnishings
Lisa Sliney
Lee Steinberg
Toshiba Business Systems
United HealthCare
Universal Property & Casualty Insurance Company
Joe & Julia Vassalluzzo
Walmart Supercenter Store #2789
Christopher & Elizabeth Warren/
Lawless, Edwards & Warren Wealth Management
Paul & Nancy Zarcadoolas

SILVER TRIANGLE

\$2,500 - \$4,999

Anchor Bank
Anonymous
Atlantis Air, Inc.
Aucamp, Dellenback & Whitney
Barbar & Associates
Bluegreen Vacations
Robert Campbell & Diana White
Lucy Childs
John Chiste
Comerica Wealth Management
Crocker Partners
Dawn & Larry Edwards
FAU Foundation, Inc.
Florida Atlantic University
Florida Power & Light
Greater Boca Raton Chamber of Commerce
Habitat For Humanity of South Palm Beach County
Scott Hanlon
Nick & Kristy Hartofolis
Diane Heard
John Hiller
Donna Hollinshead
Hank & Michelle Jackson
Kaleel & Associates
Connor & Ryan Lynch
Tom & Hilary Lynch
David Lyons
John Mulhall
Precor
Premier Estate Properties
Hiromi Printz
Douglas & Michelle Reader
Bob & Emily Robes
Myrna Skurnick
Third Federal Savings & Loan
The Torano Family
Tripp Scott
Walmart Facility #5911
Wells Fargo Private Bank
Timothy Wentroble
Mickey & Katie Zitzmann

TRIANGLE SOCIETY MEMBER

\$1,200 - \$2,499

Abi Kattel Memorial Foundation
Adams Coogler
Mark R Angstrom
Anonymous
Ed & Linda Appleby
Pamella & Tony Arrieta
Ron & Kathy Assaf
Jason & Erica Aube
Jonathan & Katie Barbar
William Barfield
Bell Rock Capital, LLC
Martha Blandon
Boca Raton Airport Authority
Elke Bojes
Ryan Brawner
Laurie Burns & Jill Ramsier Charitable Fund
Jim Cacioppo
Nancy Cavanagh
CenterState Bank
Chick-fil-A Boca Raton
Choose Collaborative
Nicholas Costopoulos
Patricia Costopoulos
CITRIX
Coconut Creek Automotive LLC
Concierge Capital Management, LLC
CRC Insurance Services, Inc.
Francesca Daniels
Barry Davis
Bobbi Dempsey
Phillip DiPonio
Jamie Doherty
Elizabeth Driest
Juan Ducos
David Dunston
William Earnhart, MD
Michelle Esposito
Terry & Jerry Fedele
Danny Fineman
Fisher Bray Real Estate
Gary & Nidia Flaks
Fountain Motor Co.,
Diane Franco & Lloyd Hasner
Barbara Garrido
Emily Gates
Michael Gillespie
Neil Glazer
Wendy Gomez
Grimes Events & Party Tents
Amanda Guglielmi
Herman Hammer
Susan Harris
Mark Harrison
Richard & Marlene Hazard
Charles Hill
Martha Hoffmann & Neil Burns
Daniel Huck
Bryan Hunt
Hutchings
iTHINK Financial
Joan Joens
Beth & Tom Johnston
Scott & Patty Jordan
Freddie July-Johnson & Joshua Johnson
Gary Kain
Robert Kiedis
W. Clay King
Rosemary & Ben Krieger
Jacqueline & Kevin Leahy
Nicole Leno
Matthew Linick
Christine E. Lynn
Make A Difference Foundation, Inc.
Mako Pools
Billy & Jessie Marino
Adam & Stefanie Marshall
Wendy & Matthew Maschler
MBAF
Thomas Miko
Abdol & Cathy Moabery
Mike Mulroy
Fran & Nathan Nachlas
Michael Nathanson
Randy & Patricia Nobles
Alexsandro Oliveira
The Pacing Lady
Kelly & Arty Parsons
Karly Parsons
Linda & Doug Paton
Paycom
Ian Peterson
Phil & Megan Piedt
Richard & Mary Jo Pollock
The Price Family
Philip Procacci
John & LuAnn Prokos
Aaron & Keilah Powers
Johnny-Lee Reinoso
The Reeves Family
Christen Ritchey
George Rizzuto
Chris & Jackie Riordan
Ian Robinson
Tandy & Joe Robinson
Scientific Laboratory
Jordan Sherwood
Margaret Mary Shuff
Grant Skolnick
Erick Solms
Michael Sorg
Nicole Stelzer
Mandi Stephenson
Stuart & Shelby Development
Bryan & Tracy Sussman
Symbiont Service Corp
Richard Thornton
Kimberley Trombly-Burmeister
Stephanie & Travis Tunis
United Way of Palm Beach County
The Van Horn Family
Walmart Store #1589
Beth Walton
Gloria Wank
Rhys Williams
The Bernardo Wolfson Family
Sam Zietz

To learn more about becoming a donor, contact Kimberley Trombly-Burmeister, Director of Development at 561-300-3238.

2020 REVENUES + OTHER SUPPORT

Revenues and other support (in thousands)	2020
General Contributions	\$ 143
Annual Campaign	\$ 704
Grants	\$ 209
Special Events (net)	\$ 246
Subtotal Support	\$ 1,302
Government Contract	\$ 1,728
Membership	\$ 3,058
Preschool	\$ 1,461
Aquatics	\$ 403
Family Life	\$ 863
Summer Camp	\$ 636
Health & Wellness	\$ 253
Youth Sports	\$ 188
Special Needs	\$ 40
Total Revenues and Other Support	\$ 9,933

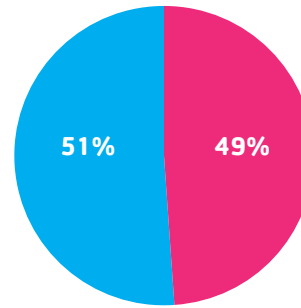
Expenses:

Program Services:	
Membership & Program Services	\$ 3,818
Youth Development	\$ 4,210
Financial Assistance	\$ 1,035
Total Program Services	\$ 9,063

Support Services:	
Management & General	\$ 994
Fundraising	\$ 201
Total Support Services	\$ 1,195
Total Expenses	\$ 10,258

Change in fair value of interest rate swap \$ (152)

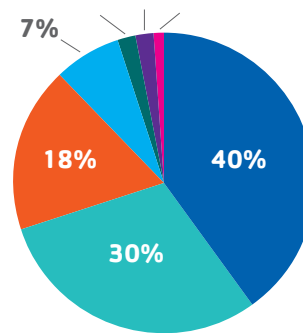
Change in Net Assets \$ (477)



TOTAL INDIVIDUALS SERVED: 37,500

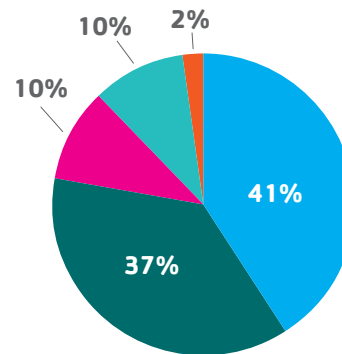
- Financial Assistance
- No Financial Assistance

Nearly 1 out of every 2 that we served received Financial Assistance



REVENUE

- General Support
- Annual Campaign
- Grants
- Special Events
- Government Support
- Membership
- Program Revenue



EXPENSES

- Membership & Program Services
- Youth Development
- Financial Assistance
- Management & General
- Fundraising



DeVos-Blum Family
YMCA of Boynton Beach
 9600 South Military Trail
 Boynton Beach, FL 33436
 561 738 9622

Peter Blum Family
YMCA of Boca Raton
 6631 Palmetto Circle South
 Boca Raton, FL 33433
 561 395 9622

YMCA
Community Outreach
 6631 Palmetto Circle South
 Boca Raton, FL 33433
 561 300 3238

YMCA @ 901
NCCI
 901 Peninsula Corporate Circle
 Boca Raton, FL 33487-1362
 561 893 1662

THE LAB: YMCA Leadership Academy
 Town Center at Boca Raton
 6000 Glades Rd, Suite 1370 A
 Boca Raton, FL 33431
 561 300 3204