



2022 ANNUAL REPORT

Missoula Family YMCA





14,102 individuals were impacted by
YMCA programs and membership



\$749,607 was provided in financial
assistance and community subsidies

Message From Leadership

Dear Y Friend,

It's an exciting time at the Missoula YMCA! In early June, we broke ground on the construction of the Phyllis Washington Early Child Care Center, the first phase of our Here for Good Capital Project. This brand-new facility will double the capacity of our onsite infant and toddler care so that we can provide quality, affordable, licensed child care to even more families in our community.

There's certainly a lot to celebrate with the first phase of our project starting to come out of the ground, but our work is not yet done. Since the initial planning phases of the Here for Good Capital Campaign, our budget has increased from \$15 million to \$19.3 million. Part of this increase is due to inflation, but most of it is due to the fact that we adjusted the scope of the project to respond to the needs we heard from our neighbors.

While we still have work to do to meet our goal, we are so incredibly grateful and humbled by the support we've received so far. Over the course of this campaign, we've raised \$13.8 million from 680 donors; we've shared our plans with countless community groups; and we've been able to talk to so many of you, our most loyal supporters, about what the Y means to you and how we can make it better.

Thank you for supporting this project and for coming along with us as we build a better Y for Missoula.

In health,

Heather Foster
CEO

Keri McHugh
COO





The new child care building will double the number of children (ages 0–5) served



7,200+ youth will develop tech skills in the Y's new Youth Innovation Center

Envisioning the Next 50 Years



Members will be greeted by an updated front entrance that includes a new glass-walled fitness studio (l), covered entrance (c), and decorative elements that incorporate local landscapes (r).



The Phyllis Washington Early Child Care Center features five classrooms, including one for infants.



The community airnasium offers covered court space for basketball, pickleball, handball, and more.



The expanded campus includes a remodelled facility (l), community airnasium (2), community playground and splashpad (4 & 5), and standalone child care center (3).



The updated Y facility offers a dedicated innovation space for children, teens, and families to explore cooking, coding, robotics, and more.



551 students were enrolled in the Y's licensed child care programs



The Y's food program served 95,848 meals and snacks to children



2,380 young athletes participated in youth basketball and soccer programs



1,367 life-saving swim lessons taught to Missoulians of all ages



Y members and guests built healthy routines with the help of 3,511 group fitness classes offered by the Y



People in 15 Montana counties benefited from Y programs



459 3rd graders learned water and boat safety skills through our SPLASH! program



60 campaigners raised \$348,328 during the 2022 Annual Support Campaign





The Clarksons | YMCA Child Care Family

Debbie and Chris Clarkson enrolled their first child, Lucas, at the Y's Learning Center almost four years ago.

"We were looking for a safe, supportive place for Lucas to learn, and after we took a tour of the Learning Center we knew that we'd found it," Debbie says. "You could see that it was a really established program with thought-out and structured care. We were immediately impressed."

The Clarksons were so happy with Lucas' learning experience that when younger brother Everett came along, the decision to enroll him at the Learning Center was an easy one to make.

Lucas is now in kindergarten and Everett, who just turned three, is in his second year at the Learning Center. He's made great friends in his class and loves being able to play with them every day. And both Everett and his parents have grown close with his Learning Center teachers, who they say bring a passion to the work that makes it obvious that it's not just a job to them.

Last fall, both Debbie and Chris graduated from their respective programs at the University of Montana, which meant that they lost access to the Best Beginnings scholarship funds that they'd used to help pay for Everett's child care.

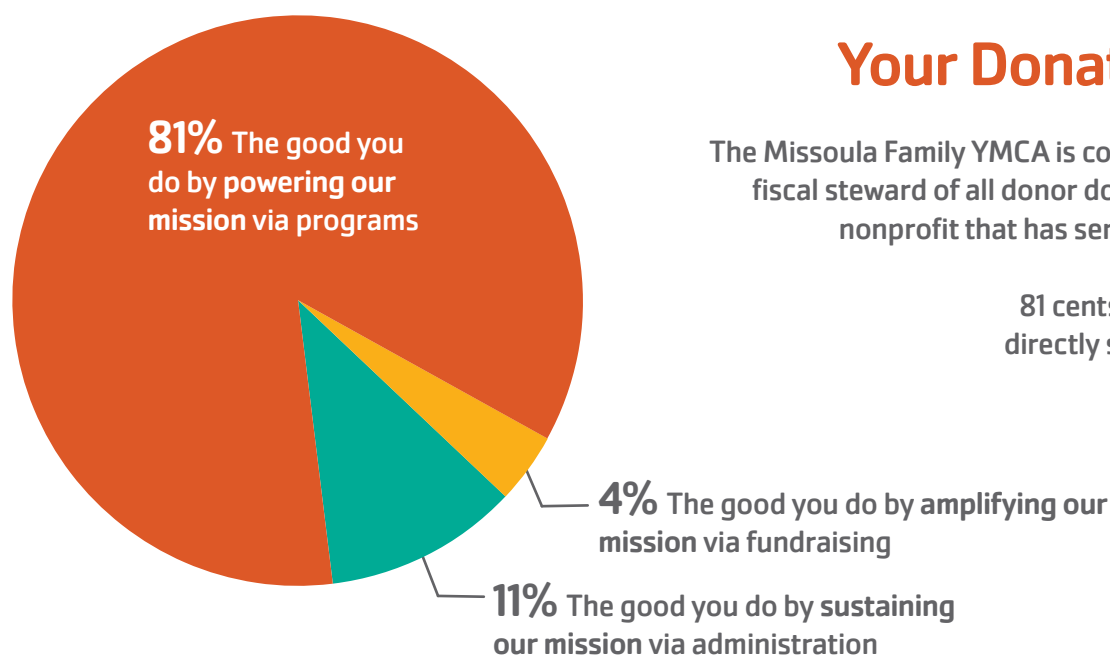
Debbie reached out to Nanette Melzer, Learning Center director, and she worked with the Y's Member Services team to get the Clarksons set up with financial assistance. That assistance replaced some of the scholarship money they were no longer eligible for and helped make it possible for Everett to continue at the Learning Center and for Debbie and Chris to continue to work.

"It was a really stressful time, especially with it all happening right before the holidays," Debbie says. "But Nanette and her team had answers for us within a week. It was really amazing that they were able to do that so quickly and put us at ease."

One of the Y's missions is to ensure that no one is ever turned away from Y programs and services due to an inability to pay. In 2022, the Missoula Y provided \$749,607 in financial assistance and subsidies to help fulfill that mission.

2022 Financials

	2021 FINANCIALS	2022 FINANCIALS
Financial Assets	\$11,370,626	\$17,125,907
Financial Liabilities	\$381,637	\$1,144,304
Financial Net Assets	\$10,988,989	\$15,981,603
Financial Revenue	\$8,380,273	\$10,446,325
Financial Expense	\$4,467,639	\$5,453,711
Change in Net Assets	\$3,912,634	\$4,992,614



Your Donation at Work

The Missoula Family YMCA is committed to being a good fiscal steward of all donor dollars. We are a debt-free nonprofit that has served Missoula since 1967.

81 cents of every dollar donated directly supports the Y's mission.



2022 Highlights

"I love coming to the Y for the social aspects. I want to work out alongside all different kinds of people, and the Y lets you do that."

—Chris J., YMCA Member



"Thank you for letting us come swim. It was fun because I like the boat and the diving and learning how to swim on my back and this was the first time I went swimming and I love YMCA."

—3rd grade SPLASH! participant



"The Y's scholarship program has allowed my daughter and me to participate. I tell everyone about my Y experience because, from a parent perspective, the YMCA is a great spot for kids. We love being a part of the Y."

—Courtney W., Child Care Family

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The Missoula Family YMCA is for Youth Development, Healthy Living, and Social Responsibility.
We're proud to have been serving Missoula since 1967.