



2021 ANNUAL REPORT

Missoula Family YMCA





13,566 individuals were impacted by
YMCA programs and membership



Thanks to donors like you, the YMCA
provided **\$567,408** in financial
assistance and community subsidies



Heather Foster | YMCA CEO

As I reflect on 2021, and all of the new and extraordinary obstacles that arose, I'm filled with a sense of pride for how our Y family responded. From adjusting schedules on the fly to solving problems with innovative solutions, our Y staff did it all while putting the safety and health of our program participants first. And when our programs looked and felt a little different than expected, you, our supporters, adapted alongside us and gave us patience and understanding. Thank you!

Responding to our community's most pressing needs has always been the mission of our Y. 55 years ago, a small group of visionary leaders came together to open the Missoula YMCA because they knew that our community needed an organization focused on just that. In doing so, they set in motion the Y legacy that still exists today: to be here for all Western Montanans.

That means that our doors are open to everyone, regardless of ability to pay. In 2021, we provided \$567,408 in financial assistance and subsidies so that anyone could access Y programs and services. That means if a kid wants to play soccer or a family wants to sign up for a Y membership but they can't quite cover the cost, we provide assistance to ease that burden. Your generous contributions to our Annual Support Campaign make this possible.

We're also proud to serve Montanans of all ages, starting at just six weeks old. In fact, we are Montana's largest licensed child care provider and the largest child care provider in Missoula, serving 2,750 kids a year in early child care, after school programs, and summer camps. And as kids get older and are ready for their first job, the Y has a place for them, too. We are one of the largest employers of teens in our community, with 40% of our staff being under the age of 22. We are honored to be a part of every stage of their life, helping them grow as individuals and civil servants.

Each year, 13,000 Western Montanans walk through our doors and that number is rising as our community grows. As we look toward serving our community for the next 50 years, we're focused on how we can grow and adapt to continue to honor the mission on which our Y was founded 55 years ago. We have some big things in store that you'll be hearing more about in the next few months.

Thank you so much for all that you do for the Missoula YMCA. We cannot wait to carry this organization forward with you.



695 donors supported the YMCA's 2021 Annual Support Campaign



Our programs were made possible thanks to **523 community volunteers**

John Brauer | YMCA Board President

Since its founding in 1967, the Y has been committed to offering programs and services that respond to the most crucial needs in our community. From child care to swim lessons to fitness classes, the Y works every day to promote a healthier, stronger Missoula for all.

Fulfilling that mission is truly a team effort. It comes from hard work and dedication from our board and our staff and also from you, our supporters, who show up year after year and invest in the Y to help make it the best community organization it can possibly be.



During the 2021 Annual Support Campaign, you showed up in a huge way to help raise \$384,567, vastly exceeding our \$315,000 goal. That came from 72 volunteer campaigners, 695 donors, and hundreds and hundreds of pledges.

It comes from the more than 150 volunteer coaches who led young soccer players on the pitch and basketball players on the court in 2021. And the 34 community sponsors that helped make those youth sports leagues possible.

It comes from the 13,000 community members who walk through the Y's doors each year and truly make it what it is: an organization that brings people from all parts of our community and all backgrounds together in a healthy, safe, and friendly environment.

Thank you for being such a strong supporter of the Missoula YMCA. You are helping to make a real difference in our community.

"The Y works every day to promote a healthier, stronger Missoula for all."

-John B., Missoula YMCA Board President



YMCA members enjoyed **3,316 fitness class offerings**, all included with their monthly membership



Our Child Watch drop-in child care center had **8,163 check-ins**



The Lovealls | YMCA Members

To say Connor and Kelsey are outdoor enthusiasts would be a bit of an understatement. The two met in northern California while guiding along the South Fork of the American River. When they finally “retired” from guiding, Connor had nine seasons under his belt and Kelsey, eight.

“We still loved whitewater rafting, though, and wanted to live in a community where we could raise our kids on the water,” added Connor. They’d heard good things about Missoula, so the two headed north, arriving at their new home in August 2015.

“Sanity brought us to the YMCA,” joked Kelsey. “Connor was in paramedics school and studying a lot. He’d drop our three kids off at Child Watch and would study at the Y while kids played.”

The family has a regular routine that included a mix of weights and classes. Kelsey loves attending barre and cycling classes, while Connor recently trained for the 2022 Firefighter Stairclimb. The event is an annual fundraiser where firefighters in full gear race up the Columbia Tower in Seattle.

To train, Connor used the YMCA’s stair steppers while wearing a weighted vest, doning full gear for his workouts in the days leading up to the race.

“In total, it’s about 50 pounds of gear,” he said. “The Missoula Fire Department has won every year since 2012, so there’s an expectation that you’ll train hard and perform well. The Y allows me to train, which is great.”

His hard work paid off, with the Missoula Fire Department team taking first place! Congratulations to Connor and the Loveall family for their hard work!



“There are two things I recommend to

—Robbie L., Missoula



Thousands of Missoulians benefited from Y membership, including **1,623 seniors**



The Y's pool had **67,604 visits** from water lovers who participated in swim lessons, aqua classes, lap swim, and more

Robbie Lightner | YMCA Member

As a child, Robbie dreamed of swimming in the Taj Mahal's reflection pool. There were few opportunities to play sports for her and other girls growing up in Iowa in the 1940s. However, there was swimming, and so Robbie, having learned to swim at age nine, spent her summers in the pool.

Robbie kept swimming throughout her childhood and college. Then, in 1968 while on a trip to New Delhi to visit a friend, she went to the Taj Mahal and discovered the reflection pool wasn't swimmable.



"It was only ankle-deep," she said with a laugh. She may not have been able to achieve her childhood dream, but her visit to India introduced her to something new—the YMCA.

"We had sleeping bags for the trip, but needed a place to stay. My friend heard there might be space at the New Delhi YMCA," she explained. "I'll always remember that the Y let us spend the night."

In 1994, she and her husband moved to Missoula and joined the YMCA. Now 80, Robbie still swims regularly.

"To me, the pool is the most important part of the Y because here in Missoula we have five rivers that kids swim in, as well as Frenchtown and Lolo Ponds," explained Robbie. "The YMCA has a third-grade swim program that's wonderful because they teach kids how to swim."

She's also met great friends while working out at the YMCA.

"There are two things I'll recommend to people," she said. "Good books and the YMCA."

As 2022 unfolds, Robbie knows where she'll be—swimming at the YMCA every Tuesday and Thursday, just as she's been doing for the past 26 years.

"I came to the YMCA because of swimming and I'll keep coming because of swimming," she said. "I've made good friends and I enjoy coming in."

people—good books and the YMCA."

ula YMCA Member



540 students were enrolled in the Y's licensed child care programs



The Y's food program served **96,731 meals and snacks** to children



1,221 young athletes participated in youth basketball and soccer programs



1,240 Missoulians of all ages learned life-saving aquatic skills thanks to Y swim lessons



The Y is grateful for the **52 community sponsors** who made our programs and special events possible



People in **21 Montana counties** benefited from Y programs



500 3rd graders learned water and boat safety skills through our SPLASH! program



72 campaigners raised **\$384,567** during the 2021 Annual Support Campaign





Camp counselors led **770 campers** in a summer full of silly songs and outdoor adventure in YMCA Summer Camp



Our camp buses travelled **8,400.1 miles**, taking campers on field trips throughout the greater Missoula area

Stephanie Potter | YMCA Member

My name is Stephanie Potter. I'm a chiropractic assistant and a single mom to my 10-year-old daughter, Eastyn. Like many people, Eastyn and I suddenly found our lives disrupted when schools shut down in 2020. I started homeschooling Eastyn, but I wanted to make sure she had a place to be around kids her own age. I heard about the YMCA's summer camps and enrolled Eastyn. After the summer ended, Eastyn stayed with the Y and participated in its full-day out-of-school program.



Now, school is back in session, but Eastyn is still at the YMCA five days a week. She's a member of the Missoula YMCA Swim Team and practices on Tuesdays, Thursdays, and Fridays. On Mondays and Wednesdays, she rock climbs on the Y's indoor rock wall.

My Y experience has been one filled with positivity and compassion. The Y's scholarship program has allowed me and Eastyn to participate in Y programs. The Y staff have been incredible. They meet us where we're at financially and are respectful.

I also appreciate the leadership shown at the Y. Y programs are so much more than babysitting—the Y staff are fully engaged with the kids. The counselors are role models and they meet Eastyn where she's at. They do a great job checking in on the kids' emotions and feelings, and there's no tolerance for the negative stuff.

I tell everyone about my Y experience because, from a parent perspective, the YMCA is a great spot for kids. We love being a part of the Y and all that it offers.

“My Y experience has been one filled with positivity and compassion.”

—Stephanie P., Missoula YMCA Member

Thank You For Your Support

We're grateful for the 2022 Annual Support Campaign donors and 2021 sponsors who make our work possible!

\$10,000+

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2020 FINANCIALS

2021 FINANCIALS

| | | |
|-----------------------|-------------|--------------|
| Financial Assets | \$7,389,302 | \$11,370,626 |
| Financial Liabilities | \$312,947 | \$381,637 |
| Financial Net Assets | \$7,076,355 | \$10,988,989 |
| Financial Revenue | \$6,105,558 | \$8,380,273 |
| Financial Expense | \$4,584,631 | \$4,467,639 |
| Change in Net Assets | \$1,520,927 | \$3,912,634 |

100% of all fundraising and program revenue is reinvested right back into our community.



2021-22 Board of Directors

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MISSOULA FAMILY YMCA
3000 S. Russell St.
Missoula, MT 59801

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Missoula MT
Permit #227

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Requested

The Missoula Family YMCA is for Youth Development, Healthy Living, and Social Responsibility.
We're proud to have been serving Missoula since 1967.

