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Simi Valley Family YMCA Capital Expansion Project

Capital Expansion Project Description

Plans have been established for the Simi Valley Family Y to enlarge its facility creating an expansive full-service intergenerational facility. The primary features of the new facility will include:

- **New full-size gymnasium** for youth and adult sports and recreation activities
- **New and expanded fitness center** with equipment for all fitness levels and preferences
- **Three multi-purpose activity rooms** for youth and adult fitness and recreational activities
- **New family and individual locker rooms** providing room for all and privacy
- **Renovated aquatic center with two pools**- large multi-purpose six lane pool and warm water pool for lessons and therapy
- **Renovated Kid Zone center** providing indoor and outdoor space for childcare while parents are utilizing the facility
- **Renovated welcome center** with family recreation area and lounge for members
- **Expanded parking** with acquisition of lot next door will be converted into expanded safe parking for members and guests of the Y

Project Budget

Design and construction costs	\$6,200,000
▪ Architecture, permitting, construction; site work; fixtures and furnishings	
Contingencies and escalation	\$850,000
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Development and communications costs	\$450,000
Total projected project costs:	\$7,500,000

Funding Strategy

Association Capital Reserve Fund	\$3,000,000
Capital Campaign	\$2,500,000
▪ Community Giving (Major Gifts & Friends & Family Gifts)	\$1,500,000
▪ Special Gifts (Regional Philanthropists)	\$1,000,000
Government Funding & Other Sources	\$2,000,000

Phase 1: Internal Funding and the Community Campaign will fund architecture, permitting, site work and renovations of existing facilities.

Phase 2: Special Gifts, Government and Other Funding will fund construction of new facilities.